

## Rotherham Clinical Commissioning Group: Governing Body Delivery Dashboard for 2021/22

September 2021

Delivery Dashboard



Constitution and Pledges



Health Outcomes



Better Care Fund



Focus on Performance Tables



Rotherham CCG Delivery Dashboard

Performance Comparison - Rotherham CCG/FT v National June 2021

	Target	RCCG/Trust	National	Number Achieving Nationally	Rotherham Performance
Diagnostic	1.0%	28.40%	22.40%	0 out of 106	72nd out of 106
RTT	92.0%	84.61%	68.7%	0 out of 106	4th out of 106
Cancer 2 ww	93.0%	93.69%	84.90%	28 out of 106	25th out of 106
Cancer 2 ww Breast	93.0%	83.75%	68.82%	24 out of 105	52nd out of 105
Cancer 31 Day	96.0%	95.12%	94.62%	43 out of 106	55th out of 106
Cancer 62 Day (Rotherham FT)	85.0%	70.80%	73.27%	31 out of 142	88th out of 142
Cancer 62 Day (Rotherham CCG)	85.0%	69.62%	73.27%	7 out of 106	68th out of 106
IAPT 6 Week Wait	75.0%	95.00%	91.90%	94 out of 106	52nd out of 106

Please note: To ensure comparison accuracy, this table is based on the latest month's published data, instead of provisional published elsewhere in this report.

\*IAPT Figures are as at May 2021

Performance This Month

Meeting standard - no change from last month	
Not meeting standard - no change from last month	
Meeting standard - improved on last month	
Not meeting standard - improved on last month	
Meeting standard - deteriorated from last month	
Not meeting standard - deteriorated from last month	

**Achieving**  
Last three months met and YTD met

	Target	Previous Month	Last Month	Current Month	Next Month Predicted
IAPT - 6 week wait	75%				
Mixed Sex Accommodation	0				
Cancer Waits: 2 weeks	93%				

**Deteriorating**  
Not met last month but met previously or YTD met

Target	Previous Month	Last Month	Current Month	Next Month Predicted
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**Concern**  
Not met last two months

	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Cancer Waits: 62 days	85%				
Diagnostics	1%				
Referral to treatment	92%				
Cancer Waits: 31 days	96%				

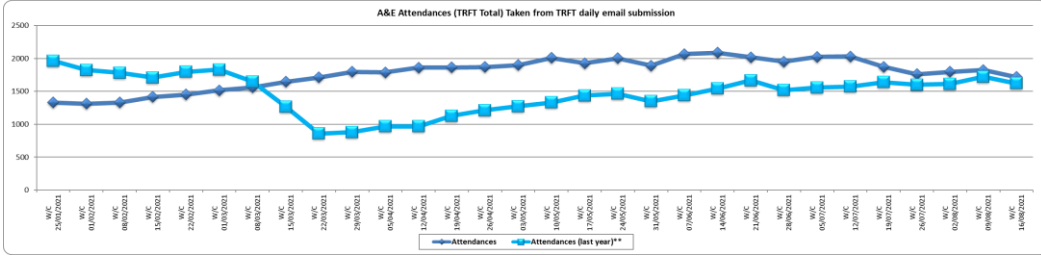
**Improving**  
Last month met but previous not met or YTD not met

	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Cancelled Operations	0				

**A&E**

The Rotherham NHS Foundation Trust is currently one of fourteen Acute Provider Trusts taking part in the national field testing exercise for A&E standards, which forms part of the national Clinical review of NHS access standards. The testing started in May 2019 and is now ongoing.

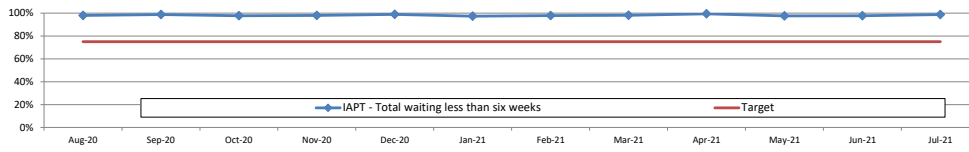
The position as of the week commencing the 16th August 2021 was 1717 which is 5.9% greater than during the same period last year.



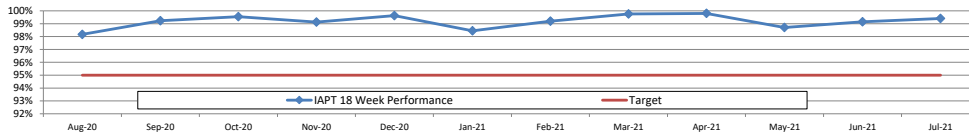
\*\* Weeks are Monday to Sunday, last year is closest possible equivalent week

**IAPT**

The national target for patients accessing IAPT services is 75% within 6 weeks and 95% within 18 weeks. The 6 week waits position for Rotherham CCG as at end July was 98.8%. This is above the standard of 75%. June performance was 97.8%. Self-referral into the service is now established and contributing to this position.



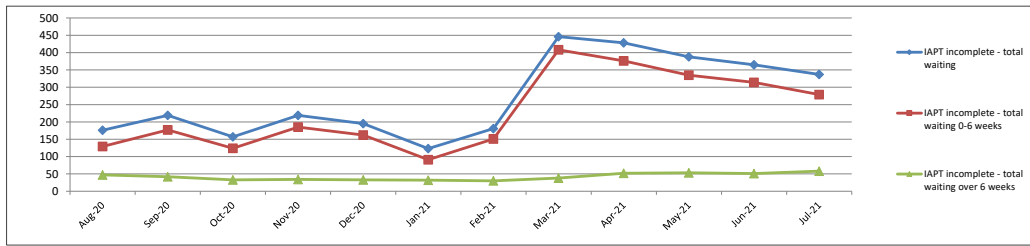
The 18 week waits position for the service as at end July was 99.4%. Performance is consistently meeting the 95% standard for 18 weeks.



**Focus on - IAPT 6 Week Wait Waiting List**

		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Proportion of people waiting six weeks or less from referral to entering a course of IAPT treatment	Actual	97.9%	98.7%	97.7%	98.0%	98.9%	97.3%	97.9%	98.1%	99.4%	97.6%	97.8%	98.8%
	Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
IAPT incomplete - total waiting	Actual	176	219	157	219	195	123	181	446	428	388	365	337
IAPT incomplete - total waiting 0-6 weeks	Actual	129	177	124	185	162	91	151	408	376	335	314	279
IAPT incomplete - total waiting over 6 weeks	Actual	47	42	33	34	33	32	30	38	52	53	51	58



**Supporting Narrative**

Local comparison (published data May 21) shows the following benchmark position.

- Barnsley – 98%
- Bassetlaw – 100%
- Doncaster – 91%
- Sheffield – 96%
- National – 91.9%

**Cancer Waits**

In June the 62 day GP referral to treatment target did not meet the national standard of 85%, with performance at 69.6% for Rotherham CCG. May performance was 72.5%. 62 day performance did not meet the national standard at the Rotherham Foundation Trust with performance at 70.8% in June and 75.5% in May.

The 31 day standard was not achieved in June, with performance at 95.1% against the standard of 96%. May Performance was 94.2%

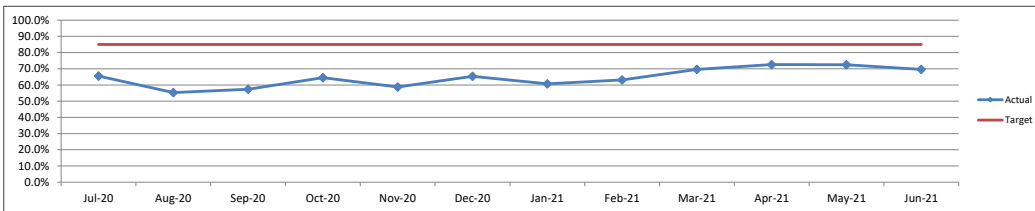
The two week wait cancer standard was achieved in June with performance of 93.7%, against the 93% standard. The two week wait standard for breast symptoms was not achieved with performance at 83.7% against the 93% standard.

	Apr-21	May-21	Jun-21
2 week wait	●	●	●
31 day	●	●	●
62 day	●	●	●

**Focus on - Cancer (62 Days)**

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Cancer - % patients seen within 62 days of referral from GP	Actual	65.52%	55.32%	57.38%	64.52%	58.73%	65.38%	60.71%	63.16%	69.62%	72.60%	69.62%
	Target	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Cancer patients seen within 62 days of referral from GP	38	26	35	40	37	34	34	48	55	53	58	55
Total cancer patients waiting to be seen within 62 days of referral from GP	58	47	61	62	63	52	56	76	79	73	80	79



**Supporting Narrative**

In June the 62 day GP referral to treatment target did not meet the national standard of 85%, with performance at 69.6%.

National performance in June was 73.3%.

Breach details for June can be seen below.

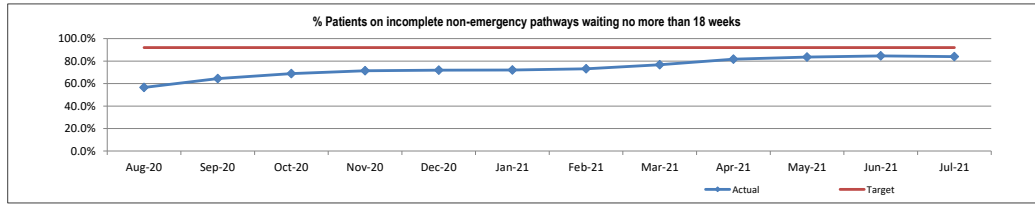
Tumour Type	First Seen Provider	First Treatment Provider	Wait Days	Delay Reason Comment
Breast	RFR	RFR	84	Complex diagnostic pathway (many or complex diagnostic tests required)
Breast	RFR	RFR	325	Other reason (not listed)
Gynaecological	RFR	RFR	75	PATIENT choice delay relating to first Out-Patient Appointment
Head and Neck	RFR	RFR	64	Complex diagnostic pathway (many or complex diagnostic tests required)
Lower Gastrointestinal	RFR	RFR	169	Other reason (not listed)
Lower Gastrointestinal	RFR	RFR	139	Health Care Provider initiated delay to diagnostic test or treatment planning
Lower Gastrointestinal	RFR	RFR	80	Health Care Provider initiated delay to diagnostic test or treatment planning
Lower Gastrointestinal	RFR	RFR	123	Other reason (not listed)
Skin	RFR	RFR	77	Health Care Provider initiated delay to diagnostic test or treatment planning
Urological (Excluding Testicular)	RFR	RFR	70	PATIENT Choice (PATIENT declined or cancelled an offered Appointment Date for treatment)
Gynaecological	RFR	RHQ	65	Health Care Provider initiated delay to diagnostic test or treatment planning
Head and Neck	RFR	RHQ	78	Complex diagnostic pathway (many or complex diagnostic tests required)
Head and Neck	RFR	RHQ	77	Complex diagnostic pathway (many or complex diagnostic tests required)
Head and Neck	RFR	RHQ	70	Complex diagnostic pathway (many or complex diagnostic tests required)
Lung	RFR	RHQ	75	PATIENT initiated (choice) delay to diagnostic test or treatment planning
Lung	RFR	RHQ	75	advance notice given
Lung	RFR	RHQ	89	Complex diagnostic pathway (many or complex diagnostic tests required)
Lung	RFR	RHQ	89	Complex diagnostic pathway (many or complex diagnostic tests required)
Upper Gastrointestinal	RFR	RHQ	74	Complex diagnostic pathway (many or complex diagnostic tests required)
Upper Gastrointestinal	RFR	RHQ	74	Complex diagnostic pathway (many or complex diagnostic tests required)
Urological (Excluding Testicular)	RFR	RHQ	101	Administrative delay
Urological (Excluding Testicular)	RFR	RHQ	101	Administrative delay
Urological (Excluding Testicular)	RFR	RHQ		Diagnosis delayed for medical reasons (PATIENT unfit for diagnostic episode excluding planned recovery period following diagnostic test)
Urological (Excluding Testicular)	RFR	RHQ	92	Out-patient capacity inadequate (i.e. no cancelled clinic but not enough slots for this PATIENT)
Urological (Excluding Testicular)	RFR	RHQ	70	Out-patient capacity inadequate (i.e. no cancelled clinic but not enough slots for this PATIENT)
Gynaecological	RFR	RHQ	64	for this PATIENT
Lower Gastrointestinal	RFR	RHQ	132	Complex diagnostic pathway (many or complex diagnostic tests required)
Lower Gastrointestinal	RFR	RHQ	132	Complex diagnostic pathway (many or complex diagnostic tests required)
Upper Gastrointestinal	RFR	RHQ	86	Complex diagnostic pathway (many or complex diagnostic tests required)
Upper Gastrointestinal	RFR	RHQ	86	Complex diagnostic pathway (many or complex diagnostic tests required)
Urological (Excluding Testicular)	RFR	RHQ	85	Health Care Provider initiated delay to diagnostic test or treatment planning

**Referral to Treatment**

RTT Incomplete Pathways did not meet the 92% standard in July at 83.9%, based on provisional data. The position for June was 84.6%. Further details at a speciality level can be found in the focus on section.

There were 296 waiters over 52 weeks in July; 125 at Rotherham NHS Foundation Trust, 54 at Sheffield Teaching Hospitals NHS Foundation Trust, 52 at Sheffield Children's NHS Foundation Trust, 27 at Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust, 6 at Barnsley Hospitals NHS Foundation Trust, 5 at Aspen - Claremont Hospital, 5 at Hull University Teaching Hospitals NHS Trust, 4 at Leeds Teaching Hospitals NHS Trust, 4 at Practice Plus Group Hospital - Barlborough, 2 at Royal Free London NHS Foundation Trust, 2 at The One Health Group Ltd, 2 at Birmingham Women's and Children's NHS Foundation Trust, 2 at Nottingham University Hospitals NHS Foundation Trust, 1 at St. George's University Hospitals NHS Foundation Trust, 1 at University Hospitals of Morecambe Bay NHS Foundation Trust, 1 at University Hospitals of Derby and Burton NHS Foundation Trust, 1 at Harrogate and District NHS Foundation Trust, 1 at Mid Yorkshire Hospitals NHS Trust, 1 at Warrington and Halton Teaching Hospitals NHS Foundation Trust

	May-21	Jun-21	Jul-21
RTT Incomplete	●	●	●
52 week wait	●	●	●



	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Actual	56.5%	64.4%	68.9%	71.3%	72.6%	72.1%	73.2%	76.7%	81.7%	83.6%	84.6%	83.9%
Target	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%

**Focus on - Refer to Treatment: Incomplete Pathways by Speciality - RCCG Patients**

	% Over 13 Weeks	Apr-21	May-21	Jun-21	Jul-21	Target
All specialities - total incomplete	28.1%	81.7%	83.6%	84.6%	83.9%	92.00%
Cardiology	22.5%	85.9%	88.0%	89.1%	87.4%	92.00%
Cardiothoracic Surgery	22.8%	79.5%	81.3%	86.0%	80.7%	92.00%
Dermatology	9.7%	98.0%	98.4%	98.4%	97.7%	92.00%
Ear, Nose & Throat (ENT)	39.7%	79.9%	84.8%	82.5%	79.4%	92.00%
Gastroenterology	28.3%	85.4%	86.2%	87.5%	85.2%	92.00%
General Medicine	19.0%	90.0%	98.0%	91.9%	87.3%	92.00%
General Surgery	38.7%	73.4%	81.3%	72.0%	72.6%	92.00%
Geriatric Medicine	6.9%	94.7%	97.5%	98.8%	99.0%	92.00%
Gynaecology	29.0%	79.8%	80.6%	80.7%	83.0%	92.00%
Neurology	21.7%	94.9%	93.3%	93.1%	92.7%	92.00%
Neurosurgery	39.3%	74.6%	72.8%	78.5%	72.9%	92.00%
Ophthalmology	23.0%	86.5%	89.8%	89.6%	88.4%	92.00%
Other	100.0%					92.00%
Other - Medical Services	18.1%	94.5%	94.0%	95.0%	93.7%	92.00%
Other - Mental Health Services	100.0%	100.0%	0.0%	50.0%	0.0%	92.00%
Other - Paediatric Services	29.0%	81.7%	83.2%	84.3%	83.2%	92.00%
Other - Surgical Services	23.9%	84.3%	81.4%	87.1%	87.5%	92.00%
Other - Other Services	15.2%	90.3%	92.4%	93.7%	91.1%	92.00%
Plastic Surgery	42.7%	68.5%	61.1%	67.6%	68.2%	92.00%
Rheumatology	28.2%	85.7%	87.9%	87.5%	86.5%	92.00%
Thoracic Medicine	34.2%	81.7%	78.1%	81.9%	79.6%	92.00%
Trauma & Orthopaedics	37.3%	64.3%	67.8%	72.4%	73.3%	92.00%
Urology	27.2%	79.7%	83.2%	83.9%	82.4%	92.00%

Please note as of April 2021 Speciality X01 - Other has been superseded with the following:

- X02 - Other - Medical Services
- X03 - Other - Mental Health Services
- X04 - Other - Paediatric Services
- X05 - Other - Surgical Services
- X06 - Other - Other Services

**Focus on - Refer to Treatment: Incomplete Pathways**

Total Incomplete 18 Week Pathways - Rotherham CCG	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Number of Pathways	16445	17703	18276	17314	18062	17558	16893	16847	19754	20849	21378	22097
Mar-19 Number of Pathways	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819
Difference	-374	884	1457	495	1243	739	74	28	2935	4030	4559	5278

**Supporting Narrative**

Latest provisional data for July shows nineteen specialities under the 92% standard, with just Dermatology (97.7%), Neurology(92.7%), Geriatric Medicine (99) and Other – Medical Services (93.7%) meeting the Standard.

Rotherham CCG performance benchmarks as follows against other CCG's in South Yorkshire for RTT Incomplete waits in June (84.8%): Barnsley CCG –86.7%/ Bassetlaw CCG –72.9%/ Doncaster CCG –74.3% / Sheffield CCG –82.8%/ National – 68.8%

In addition to performance against the 18 week waiting time, a comparison of the current waiting list size compared to March19 has been provided for information. Further guidance on waiting list size is expected following the COVID outbreak.

Please note: TRFT from April are including patients waiting to be appointed on their Referral to Treatment list, which has increased the overall waiting list size.

**Eliminating Mixed Sex Accommodation**

Please Note: Data is not currently available as Submission/Publication has been suspended due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response.

There were no breaches of this standard in February 2020.

	Dec-19	Jan-20	Feb-20
MSA	●	●	●

**Diagnostic Waiting Times**

Provisional performance in July of 23.1% exceeds the <1% standard.

1278 Breaches occurred in July:

1034 at The Rotherham NHS Foundation Trust (475 MRI, 260 Sleep Studies, 148 CT, 114 Echocardiography, 37 Audiology\_Assessments)

147 at Doncaster And Bassetlaw Teaching Hospitals NHS Foundation Trust (78 Non\_Obstetric Ultrasound, 22 MRI, 19 CT, 7 Dexa\_Scan, 5 Gastroscopy, 4 Colonoscopy, 3 Cystoscopy, 3 Audiology\_Assessments, 2 Peripheral\_Neurophys, 2 Urodynamics, 1 Flexi\_Sigmoidoscopy, 1 Echocardiography)

39 at Sheffield Children's NHS Foundation Trust (33 Gastroscopy, 2 Sleep\_Studies, 1 Non\_Obstetric\_Ultrasound, 1 MRI, 1 Colonoscopy, 1 Urodynamics)

28 at Sheffield Teaching Hospitals NHS Foundation Trust (8 Peripheral\_Neurophys, 6 Non\_Obstetric\_Ultrasound, 5 CT, 4 MRI, 2 Echocardiography, 2 Urodynamics, 1 Dexa\_Scan)

11 at Leeds Teaching Hospitals NHS Trust (9 MRI, 1 Colonoscopy, 1 Peripheral\_Neurophys)

7 at Barnsley Hospital NHS Foundation Trust (3 Gastroscopy, 3 Colonoscopy, 1 Flexi\_Sigmoidoscopy)

2 at Nottingham University Hospitals NHS Trust (2 MRI)

2 at United Lincolnshire Hospitals NHS Trust (2 Echocardiography)

2 at University Hospitals of Leicester NHS Trust (2 MRI)

1 at Pennine Acute Hospitals NHS Trust (1 Non\_Obstetric\_Ultrasound)

1 at Sherwood Forest Hospitals NHS Foundation Trust (1 Echocardiography)

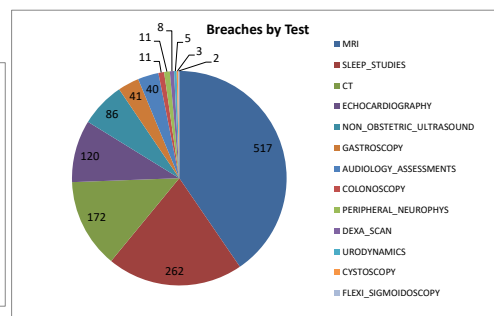
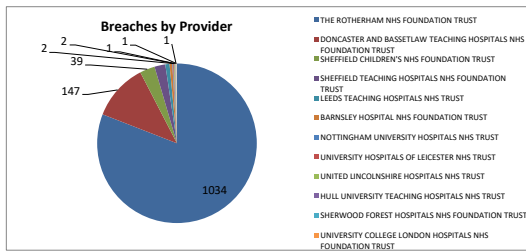
1 at University College London Hospitals NHS Foundation Trust (1 Colonoscopy)

1 at Hull University Teaching Hospitals NHS Trust (1 Colonoscopy)

1 at Manchester University NHS Foundation Trust (1 MRI)

1 at Practice Plus Group Hospital – Barborough (1 MRI)

	May-21	Jun-21	Jul-21
Diagnostic Waits	●	●	●



Focus on - Diagnostic Wait (<1% Target) - Rotherham CCG

July-21 Provisional

Treatment function	Total	6Wks+	6Wks+ Waits %
Magnetic Resonance Imaging	1106	517	46.75%
Computed Tomography	840	172	20.48%
Non-obstetric ultrasound	1366	86	6.30%
Barium Enema	0	0	0.00%
DEXA Scan	110	8	7.27%
Audiology - Audiology Assessments	375	40	10.67%
Cardiology - echocardiography	636	120	18.87%
Cardiology - electrophysiology	0	0	0.00%
Neurophysiology - peripheral neurophysiology	31	11	35.48%
Respiratory physiology - sleep studies	387	262	67.70%
Urodynamics - pressures & flows	24	5	20.83%
Colonoscopy	197	11	5.58%
Flexi sigmoidoscopy	70	2	2.86%
Cystoscopy	73	3	4.11%
Gastroscopy	314	41	13.06%
<b>Total Diagnostics</b>	<b>5529</b>	<b>1278</b>	<b>23.11%</b>

**Incidence of C.diff and MRSA**

Performance for the CCG overall in July was 4 cases. 2 cases in July occurred at Rotherham FT. In the YTD there have been a total of 11 cases.  
 Rotherham FT performance for July is 2 cases and 8 in the YTD.

	May-21	Jun-21	Jul-21
CCG c.diff	●	●	●
RFT c.diff	●	●	●
MRSA	●	●	●

**YAS**

Yorkshire Ambulance Service (YAS) is continuing to participate in NHS England's Ambulance Response Programme (ARP), which has moved to phase three. Based on feedback from the pilot, there are now four categories and the eight minute response time for category 1 incidents no longer exists.

As part of a new contract schedule YAS are only producing a Summary report which does not currently contain the performance breakdown by call category, therefore performance since May is currently unavailable

YAS as an organisation achieved a mean of 7 minutes 20 seconds for category 1 calls in March. The position in February was 7 minutes 7 seconds.

15 Minute Turnaround for The Rotherham NHS Foundation Trust in July was 69.4% an increase on June performance at 66%. Handovers at Northern General Hospital was 64.3% in July.

Category	Description	Target
1	Life-threatening illnesses/injuries	Mean target of 7 minutes and 90th percentile target of 15 minutes
2	Emergency calls	Mean target of 18 minutes and 90th percentile target of 40 minutes
3	Urgent calls	90th percentile target of 2 hours
4	Less urgent calls	90th percentile target of 3 hours

**Current YAS Performance (Response Times)**

	Current Performance - March	Current Performance - February	Change
Category 1	00:07:20	00:07:07	Worse
Category 2	00:21:19	00:21:20	Better
Category 3	02:24:57	02:19:17	Worse
Category 4	04:09:13	04:02:22	Worse

	Current Performance - July	Change
15 Min Turnaround RFT on target	69.43%	Better
Handovers at NGH	64.31%	Better



## NHS Constitution and Pledges



  Denotes that a measure that has been updated in this report

Referral to Treatment	May-21	Jun-21	Jul-21	Target
% Patients on incomplete non-emergency pathways waiting no more than 18 weeks (Commissioner)	83.57%	84.61%	83.93%	92.0%
Number of 52 week referral to treatment pathways incomplete (Commissioner)	472	394	296	0
Number of 52 week referral to treatment pathways non admitted (Commissioner)	38	49	40	0

Diagnostic Waiting Times	May-21	Jun-21	Jul-21	Target
% Patients waiting for diagnostic test waiting > 6 weeks from referral (Commissioner)	25.91%	28.40%	23.11%	1.0%

Cancer - Two Week Waits	Apr-21	May-21	Jun-21	Target
% patients referred with breast symptoms seen within 2 weeks of referral	87.5%	81.5%	83.7%	93.0%
% of patients seen within 2 weeks of urgent referral by a GP	95.9%	94.7%	93.7%	93.0%

Cancer - 31 Day Waits	Apr-21	May-21	Jun-21	Target
% patients receiving first definitive treatment within 31 days following referral	95.9%	94.2%	95.1%	96.0%
% patients receiving subsequent treatment where treatment is surgery within 31 days	100.0%	93.1%	87.0%	94.0%
% patients receiving subsequent treatment where treatment is anti-drug regime within 31 days	100.0%	100.0%	97.6%	98.0%
% patients receiving subsequent treatment where treatment is radiotherapy within 31 days	92.1%	97.8%	94.0%	94.0%

Cancer - 62 Day Waits	Apr-21	May-21	Jun-21	Target
% patients starting first treatment within 62 days of referral from GP	72.6%	72.5%	69.6%	85.0%
% patients starting first treatment within 62 days after breast, bowel and cervical screening referral	100.0%	81.8%	87.5%	90.0%
% patients treated within 62 days following referral from a Consultant	88.4%	88.9%	85.7%	

## NHS Constitution and Pledges



  Denotes that a measure that has been updated in this report

YAS Performance	Jan-21	Feb-21	Mar-21	Target
Category 1 (Mean target of 7 minutes per call)	00:08:00	00:07:07	00:07:20	<b>00:07:00</b>
Category 2 (Mean target of 18 minutes per call)	00:24:30	00:21:20	00:21:19	<b>00:18:00</b>
Category 3 (90th percentile target of 2 hours per call)	02:34:58	02:19:17	02:24:57	<b>02:00:00</b>
Category 4 (90th percentile target of 3 hours per call)	04:08:48	04:02:22	04:09:13	<b>03:00:00</b>

YAS - Ambulance Calls	May-21	Jun-21	Jul-21	Target
Crew clear delays of over 30 minutes	82	66	69	<b>0</b>
Ambulance handover delays of over 30 minutes	228	195	562	<b>0</b>

Mixed Sex Accommodation Breaches	Dec-19	Jan-20	Feb-20	Target
Number of mixed sex accommodation breaches (commissioner)	0	0	0	<b>0</b>

Cancelled Operations	Q1 2019/20	Q2 2019/20	Q3 2019/20	Target
Cancelled operations re-booked within 28 days	1	0	0	<b>0</b>

Mental Health	Apr-21	May-21	Jun-21	Target
Proportion of people on Care Programme Approach (CPA) who were followed up within 7 days of discharge	100.0%	100.0%	100.0%	<b>95.0%</b>

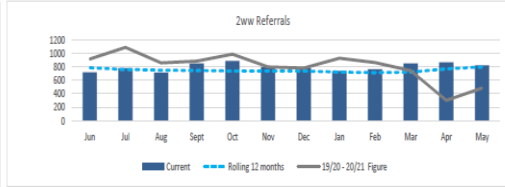
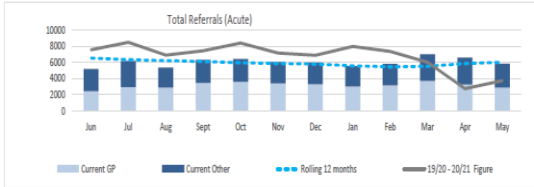
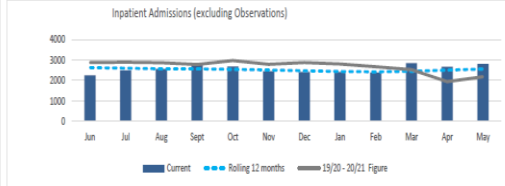
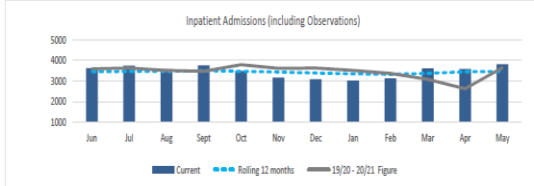
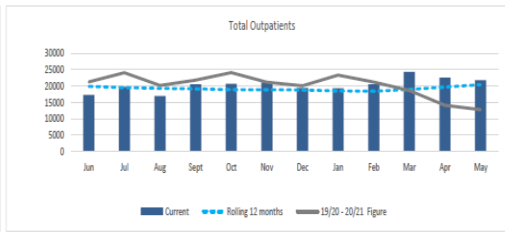
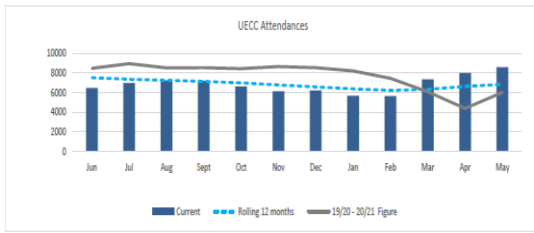
Wheelchairs for Children*	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22
Percentage of equipment delivered within 18 weeks	Target	92.0%	92.0%	92.0%
	Actual	100.0%	100.0%	96.3%

The Children's wheelchair waiting time standard is now being achieved under the new provider.

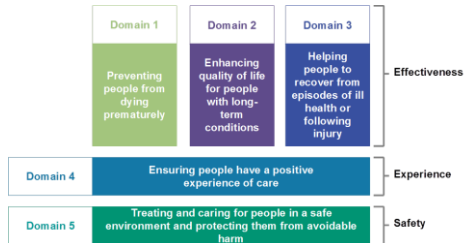
# Acute Activity Summary

Acute Activity Recovery Summary taken from TRFT Integrated Performance Report.

**N.B. Still awaiting update for June**



# Health Outcomes



  Denotes a measure that has been updated in this report

Enhancing Quality of Life	May-21	Jun-21	Jul-21	YTD	Target
Diagnosis rate for people with dementia, expressed as a percentage of the estimated prevalence	72.30%	72.50%	72.80%	72.80%	66.70%

Patient Experience	Latest Period	Performance	Target
Satisfaction with the overall care received at the surgery	Aug-19	83.4%	83.8%
Satisfaction with accessing primary care	Aug-19	66.3%	68.6%
Proportion of GP referrals made by e-referrals	Jan-20	125.9%	100.0%
% of respondents who said they had a good experience of making an appointment	Aug-19	66.3%	68.6%

Protecting People From Avoidable Harm	May-21	Jun-21	Jul-21	2021/22 YTD	
Incidence of healthcare associated infection (HCAI) - MRSA (Commissioner)	0	0	2	2	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - MRSA (Provider) - RFT	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Commissioner)	1	3	4	11	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Provider) - RFT	1	3	2	8	Actual
	0	0	0	0	Plan

\*Please Note: National HCAI targets not yet available, Last years targets used as interim

Mental Health: Monthly Indicators	May-21	Jun-21	Jul-21	2021/22 YTD	Target
Proportion of people waiting 6 weeks or less from referral to entering a course of IAPT treatment	97.6%	97.8%	98.8%	98.4%	75.0%
Proportion of people waiting 18 weeks or less from referral to entering a course of IAPT treatment	98.7%	99.1%	99.4%	99.2%	95.0%

\* IAPT Waiting times are currently only including RDaSH, we are working on including leSO activity

## Health Outcomes

<b>Mental Health: Monthly Indicators</b>	Apr-21	May-21	Jun-21	2021/22 YTD	Target
Improved Access to Psychological Services-IAPT: People entering treatment against level of need (YTD)	1.8%	3.8%	5.9%	5.9%	27.80%
	Apr-21	May-21	Jun-21	2021/22 YTD	Target
Improved Access to Psychological Services-IAPT: People who complete treatment, moving to recovery	54.76%	55.11%	57.24%	55.87%	50.0%

<b>CYP Eating Disorder (ED) Services - Urgent Cases</b>	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Target
Percentage of CYP with ED that start treatment within one week of referral	100.0%	33.3%	-	100%	95.0%

Denotes a measure that has been updated in this report

		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
<b>Long-term support needs of older people (65 and over) met by admission to residential and nursing care homes, per 100,000 population</b>	Actual	34	96	155	214								
	Target	0	0	0	0	0	0	0	0	0	0	0	0
	Actual YTD	34	96	155	214								
	Target YTD	0	0	0	0	0	0	0	0	0	0	0	0

Both the target and actual figures are cumulative. The target for the year is N/A  
 The final position for 2018/19 was 574 versus a target of 562

				2015/16	2016/17	2017/18	2018/19
<b>Proportion of older people (65 and over) still at home 91 days after discharge from hospital into reablement / rehabilitation services</b>	Actual			89.6%	87.5%	82.8%	
	Target			90.0%	91.0%	88.0%	89.0%