

# NHS Rotherham Clinical Commissioning Group

Primary Care Sub Group – 28 April 2021

Local Medical Committee - 10 May 2021

Primary Care Committee – 12 May 2021

## Local Enhanced Services Proposed Uplifts 2021/22

|                 |   |
|-----------------|---|
| Lead Executive: | Ian Atkinson, Executive Place Director                |
| Lead Officer:   | Sara Hartley, Contracts & Service Improvement Manager |
| Lead GP:        | Dr Avanthi Gunasekera, SCE Lead for Primary Care      |

### Purpose:

To provide information on the proposed uplifts to the Local Enhanced Services (LES) tariff prices for 2021/22 in line with the published national Planning Guidance.

### Background:

All GP LES specifications are reviewed on an annual basis to ensure they adhere to national guidance. NHS Rotherham CCG works with the LMC on reviewing any changes which are then sent to Primary Care Committee for approval. For 2021/22 the specifications have already been reviewed as part of the annual refresh.

Due to the late publication of the national Planning Guidance (issued 25 March 2021) it had not been possible to include any proposed uplifts as part of this refresh. However, it has now been reviewed and a 0.2% uplift is proposed in line with the guidance.

### Delegation responsibility:

Does this paper relate to Rotherham CCG or delegated business?

|                                  |   |
|----------------------------------|---|
| Rotherham CCG                    |   |
| Delegated                        |   |
| Both Rotherham CCG and delegated | √ |

Please tick which area of delegated responsibility this paper covers:

|  |   |
|--|---|
| Commissioning, procurement and management of GMS, PMS and APMS contracts including taking contractual action |   |
| Newly designed enhanced services (including DES)   |   |
| Local incentive schemes  |   |
| Discretionary payments   |   |
| Commissioning urgent care for out of area registered patients  |   |
| Planning Primary medical care services (PMCS)  | √ |
| Managing practices with CQC concerns   |   |
| Decisions on premise cost directions   |   |
| Planning the commissioning of PMCS   |   |
| Manage the delegated allocation for commissioning of PMCS  |   |
| Assurance to the governing body on the quality and safety of PMCS  |   |



Please indicate which of the Delegated Duties Decisions this paper requires:-

|  |     |
|--|-----|
| Delegated Duties – iii – Decisions in relation to the establishment of new GP practices (including branch surgeries) and closures of GP practices. | N/A |
| Delegated Duties – iv – Decisions about ‘discretionary payments’.  | N/A |
| Delegated Duties – v – Decisions about commissioning urgent care (including home visits as required) for out of area registered patients.          | N/A |
| Delegated Duties – b – The approval of practice mergers.   | N/A |

### Analysis of key issues and of risks

The proposed uplifts have been calculated using the 0.2% net uplift figure detailed within the planning guidance. This will be applied to the specifications for the full year, however, the CCG has only received confirmation of budget allocations for the first 6 months (H1). Therefore, if there is a shortfall of funding for the second 6 months of the year (H2) the CCG will need to identify savings/efficiencies.

The Enhanced Health in Care Homes LES (EHCH LES) is being uplifted slightly different to the rest of the LESs. The EHCH LES payment is split into two elements – the first element is the national Primary Care Network Directed Enhanced Service (DES) which is funded by NHS England and Improvement (NHSE/I) and the LES element which is funded by the CCG. The 0.2% uplift will be applied to the LES element of the service.

The LES was introduced in July 2020 and paid at £215.38 per bed per annum. As the DES was introduced part-way through 2020/21, NHSE/I advised that the funding for this element would be pro-rata'd at £60, with the LES paid at £155.38 per bed per annum.

The DES payment will increase to £120 per bed per annum from April 2021. This has been included in the proposed figures and therefore the total uplift for this service is higher than 0.2%.

The proposed uplifts are detailed in Appendix 1.

### Patient, Public and Stakeholder Involvement:

The proposals will be submitted to the LMC for review and feedback.

### Equality Impact:

N/A

### Financial Implications:

The uplift has been calculated in line with national Planning Guidance, however as the CCG has only received confirmation of budget allocations for the first 6 months (H1), if there is a shortfall of funding for the second 6 months of the year (H2) the CCG will need to identify savings/efficiencies.



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|---|
| <b>Human Resource Implications:</b>   |
| N/A   |
| <b>Procurement Advice:</b>  |
| N/A   |
| <b>Data Protection Impact Assessment:</b>   |
| N/A   |
| <b>Approval history:</b>  |
| <p>Primary Care Sub Group – 28 April 2021</p> <p>Local Medical Committee – 10 May 2021</p> <p>Primary Care Committee – 12 May 2021</p>  |
| <b>Recommendations:</b>   |
| The Committee is asked to approve the uplift of payments, with the understanding that there may be financial pressures identified in months 7-12 once those allocations have been released. |
| <b>Paper is for approval</b>  |



## Appendix 1 – 2021/22 Proposed uplifts

| Local Enhanced Service        |   | 2020/21 price | 0.2% uplift | Proposed 2021/22 price |
|-------------------------------|---|---------------|-------------|------------------------|
| Anti-coagulation              | Monitoring and adjusting warfarin doses - per patient     | £121.85       | £0.24       | £122.09                |
|                               | Initiation of warfarin (one-off payment per patient)      | £50.75        | £0.10       | £50.85                 |
|                               | Home visit test (per visit)                               | £7.66         | £0.02       | £7.68                  |
| Aural Care                    | Band 1 - per patient per appt                             | £7.31         | £0.01       | £7.32                  |
|                               | Band 2 - per patient per appt                             | £4.87         | £0.01       | £4.88                  |
| Case Management               | Full case management care plan completed and delivered    | £111.65       | £0.22       | £111.87                |
|                               | Case management review (per review)                       | £30.45        | £0.06       | £30.51                 |
|                               | Total available per annum for each new patients           | £172.55       | £0.34       | £172.89                |
|                               | Over 65 health check (per health check)                   | £43.14        | £0.09       | £43.23                 |
| CEA follow-up                 | Per patient per appt                                      | £20.85        | £0.04       | £20.89                 |
| Enhanced Health in Care Homes | Per bed, per year (including additional £60 NHSE payment) | £215.38       | £0.31       | £275.69                |
| IUCD for Menorrhagia          | Per fit   | £87.77        | £0.18       | £87.95                 |
|                               | Per post fitting complication/advice appt                 | £21.94        | £0.04       | £21.98                 |
|                               | Per removal   | £21.94        | £0.04       | £21.98                 |
| Minor Surgery                 | Excisions   | £86.52        | £0.17       | £86.69                 |
|                               | Injections  | £43.26        | £0.09       | £43.35                 |
| Phlebectomy                   | Per contact   | £1.57         | £0.00       | £1.57                  |
| PSA follow-up                 | Per patient per annum                                     | £32.48        | £0.06       | £32.54                 |
| Ring Pessary                  | Per initial fit and per change                            | £43.37        | £0.09       | £43.46                 |
| Shared Care                   | DMARDs - per patient per year                             | £110.49       | £0.22       | £110.71                |
|                               | Denosumab and Testosterone - per patient per year         | £55.25        | £0.11       | £55.36                 |
|                               | Ibandronic acid - per patient per year                    | £27.63        | £0.06       | £27.69                 |
| SMI Health check              | Per patient per completed check                           | £91.35        | £0.18       | £91.53                 |
| Suture Removal                | Per patient per secondary care procedure                  | £19.29        | £0.04       | £19.33                 |
| Transgender                   | Per patient per year                                      | £121.85       | £0.24       | £122.09                |