

NHS Rotherham Clinical Commissioning Group

Primary Care Sub Group – 2 March 2022

Local Medical Committee - 2 March 2022

Primary Care Committee – 9 March 2022

Local Enhanced Services Proposed Uplifts 2022/23

Lead Executive:	Ian Atkinson, Executive Place Director
Lead Officer:	Sara Hartley, Contracts & Service Improvement Manager
Lead GP:	Dr Avanthy Gunasekera, SCE Lead GP for Primary Care

Purpose:

To provide information on the proposed uplifts to the Local Enhanced Services (LES) tariff prices for 2022/23 in line with the draft national Tariff Guidance.

Background:

All GP LES specifications are reviewed on an annual basis to ensure they adhere to national guidance. NHS Rotherham CCG works with the LMC on reviewing any changes which are then sent to Primary Care Committee for approval. For 2022/23 the specifications have already been reviewed as part of the annual refresh, with the exception of Dementia and Serious Mental Illness Physical Health Checks. In line with the draft Tariff Guidance it is proposed that all LESs are uplifted by 1.7%.

Delegation responsibility:

Does this paper relate to Rotherham CCG or delegated business?

Rotherham CCG	
Delegated	
Both Rotherham CCG and delegated	√

Please tick which area of delegated responsibility this paper covers:

Commissioning, procurement and management of GMS, PMS and APMS contracts including taking contractual action	
Newly designed enhanced services (including DES)	
Local incentive schemes	
Discretionary payments	
Commissioning urgent care for out of area registered patients	
Planning Primary medical care services (PMCS)	√
Managing practices with CQC concerns	
Decisions on premise cost directions	
Planning the commissioning of PMCS	
Manage the delegated allocation for commissioning of PMCS	
Assurance to the governing body on the quality and safety of PMCS	

Please indicate which of the Delegated Duties Decisions this paper requires:-

<ul style="list-style-type: none"> Delegated Duties – iii – 	N/A
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Decisions in relation to the establishment of new GP practices (including branch surgeries) and closures of GP practices.		
<ul style="list-style-type: none"> Delegated Duties – iv – Decisions about ‘discretionary payments’. 	N/A	
<ul style="list-style-type: none"> Delegated Duties – v – Decisions about commissioning urgent care (including home visits as required) for out of area registered patients. 	N/A	
<ul style="list-style-type: none"> Delegated Duties – b – The approval of practice mergers. 	N/A	

Analysis of key issues and of risks

The proposed initial uplifts have been calculated using the 1.7% net uplift figure detailed within the draft Tariff Guidance. The Tariff Guidance (on which the uplift is based) has not yet met the objection threshold and as such has gone back out for consultation which is due to end on 25 March 2022. The outcome of the consultation may lead to a further change which could affect the uplift %. If any further changes are made within the final Tariff Guidance, the proposed LES tariff prices will be reviewed in line with these changes and a revised proposal will be presented to the Committee.

The Enhanced Health in Care Homes LES (EHCH LES) is being uplifted slightly differently to the rest of the LESs. The EHCH LES payment is split into two elements – the first element is the national Primary Care Network Directed Enhanced Service (DES) which is funded by NHS England and Improvement (NHSE/I) and the LES element which is funded by the CCG. The 1.7% uplift will be applied to the LES element of the service.

The proposed uplifts are detailed in Appendix 1.

Reference to NHSE Primary Medical Care Policy and Guidance Manual (PGM):

- 3.6 Joint commissioning arrangements
- 3.7 Delegated commissioning arrangements

Patient, Public and Stakeholder Involvement:

The proposals have been submitted to the LMC for information.

Equality Impact:

N/A

Financial Implications:

The uplift has been calculated in line with draft national Tariff Guidance.

Human Resource Implications:

N/A

Procurement Advice:

N/A

Data Protection Impact Assessment:

N/A

Approval history:

Primary Care Sub Group – 2 March 2022
Local Medical Committee – 2 March 2022

Recommendations:

The Committee is asked to approve, in principle, an initial uplift of payments at 1.7% in line with the draft Tariff Guidance prior to final publication.

Paper is for Approval

Appendix 1 – 2022/23 Proposed uplifts

Service		Type of payment	Current payment 2021/22	1.7% uplift	2022/23 Payment (post uplift of 1.7%)
Anti-coagulation	Monitoring of patient	Per patient per year	£123.23	£2.09	£125.32
	Home visit	Per visit	£7.75	£0.13	£7.88
	Warfarin initiation	Per patient	£51.32	£0.87	£52.19
Aural Care	Band 1	Per contact	£7.39	£0.13	£7.52
	Band 2	Per contact	£4.93	£0.08	£5.01
Case Management	Full care plan	Per new patient	£112.91	£1.92	£114.83
	Review of care plan	Per review	£30.79	£0.52	£31.31
Over 65's health check		Per health check	£43.63	£0.74	£44.37
CEA	Follow-up tests	Per follow-up	£21.08	£0.36	£21.44
PSA	Monitoring of patient	Per patient per year	£32.84	£0.56	£33.40
Phlebotomy		Per contact	£1.57	£0.03	£1.60
DMARDs	Monitoring of patient	Per patient per year	£111.74	£1.90	£113.64
Denosumab	Monitoring of patient	Per patient per year	£55.87	£0.95	£56.82
Testosterone	Monitoring of patient	Per patient per year	£55.87	£0.95	£56.82
Ibandronic acid	Monitoring of patient	Per patient per year	£27.95	£0.48	£28.43
Suture removal		Per contact	£19.51	£0.33	£19.84
Transgender	Monitoring of patient	Per patient per year	£123.23	£2.09	£125.32
Minor Surgery	Excisions	Per contact	£87.32	£1.48	£88.80
	Injections	Per contact	£43.66	£0.74	£44.40
Ring Pessary	Fitting/removal	Per contact	£43.86	£0.75	£44.61
Wound Care		Per contact	£17.08	£0.29	£17.37
DVT		Per contact	£41.51	£0.71	£42.22
IUCD for HMB	Fitting	Per fitting	£88.77	£1.51	£90.28
	Appt for post fitting complication	Per appt	£22.18	£0.38	£22.56
	Removal	Per removal	£22.18	£0.38	£22.56
Enhanced Health in Care Homes	DES payment	Per bed per year	£120.00		£120.00
	LES payment	Per bed per year	£155.69	£2.65	£158.34