

- (ii) After taking account of any likely changes from (i) above, it is likely that the overall PCC budget will be underspent in 2017/18. This is predominantly in Case Management as mentioned under Note 1 and the Quality Contract.
- (iii) In terms of the Case Management and other LES underspends the proposals below are examples where the funds have been utilised to accelerate programmes and initiatives to benefit primary care and better enable the CCG to deliver the overall primary care strategy.
 - Investment in IT including PCs with docking stations and full mobile working capability. The investment in 2017/18 is approximately £0.9m therefore CCG commissioning funds have been used in part to achieve this investment.
 - Supporting the development and implementation of robust access arrangements for primary care.
 - Extending the Physio First pilot which to date has evidenced the release of practice capacity and it is proposed to continue the pilot whilst the MSK project formally reports and implements changes.

Equality Impact:

No new issues

Financial Implications:

As reported

Human Resource Implications:

No impact

Procurement:

No impact

Recommendation

Members of the Primary Care Committee are asked to:

- (i) Note the latest analysis of expenditure in Table 1 and supporting information.**
- (i) Note the investment of primary care underspends and additional CCG commissioning funds in initiatives to support primary care.**