

Dashboard March 2017 – Cluster 1

	Outliers	A&E				Out Pt				Pt Experience			OOH
		A&E Attends Jan - Oct 15 per 1k	A&E Attends Jan - Oct 16 per 1k	A&E Minors Jan - Oct 16 per 1k	A&E Freq Flyers 5> Oct 15- Sep 16	ACS Emergency Adm Jan- Sep 16	1st OutPt GP ref Jan - Sep 16 Per 1k	% Dischar New Seen Jan - Sep 16	OP New DNA Ref frm GP Jan - Sep 16 (%)	PT Exp Access	PT Exp Clinical	FFT Dec 2016	OOH Jan to Oct 16 per 1k
Roth Avg		245.1	255.4	55.6	3.8	7.08	131.9	34.69	9				66.4
Cluster Av		290.46	295.36	73.36	5.4	8.1	129.84	31.40	12.72				67.42
Shakes	22	347.8	340	91.3	7	4.7	103.1	33.30	18.3	Red	Amber	Green	86.6
Gateway	15	345.6	336.6	83.3	7.1	8.5	110.5	26.60	16.9	Amber	Green	Red	82.1
York Rd	18	252	240.8	51.4	3.7	8.6	106.8	30.20	12.9	Red	Red	Green	58.5
Brookfield	14	256.7	273.4	66.3	6.7	13.8	233.1	36.20	8.6	Green	Green	Green	53.3
Broom V	8	250.2	286	74.5	2.7	4.9	95.7	30.70	6.9	Green	Red	Red	56.6

	Flu				Vaccines		Health Checks		Screening			2WW	WIC	
	Flu V Over 65's 15/16	Flu V Preg 15/16	Flu V 2-6 Years 15/16	Flu V at risk group 15/16	Shingles Vac to 70 & 78 yr old 15/16	Dtap/IPV/ Hub 5Yr Booster 15/16 Target = 91%	H/Check Cover elig / pop last 3 yrs	Mental Health Check 14/15	Females 50-70 Sc for Breast Canc in last 3 yrs	Bowel Canc 60- 69 Scrd in last 30 months	Cervical Screening 25-64 15/16	2 WW DNA % 2016	WIC Apr- Oct 16 per 1k	
Roth Avg	PHOFT 75%	PHOFT 40%	PHOFT 40%	PHOFT 40%	47.42	90.1	24.27	85.9		PHOFT 76.9%	PHOFT 55.8%	PHOFT 75.3%	4.4	85.47
Cluster Av					38.55	83.48	27.34	88.8					4.78	138.4
Shakes							30.22	100	50.7	37.4	62.5	7.1	197.7	
Gateway							37.34	85.1	55.8	35.8	67.5	6.8	189.8	
York Rd							12.1	88	72	47	64.7	10	117	
Brookfield							7.13	90.9	75.6	54.1	73.9	0	84.7	
Broom V							48.89	80	69.8	40.4	59.5	0	102.8	

	Ref to OOH per 1k 2015	CQC Rating	Emergency In Pt per 1k Jan-Sep 16	QUILT	QOF		Workforce		ERS	Online	PC Webtool Outliers
				QUILT Rating 2016	QoF 2015/16	Qof Exception Report	Clinical Work-Force	Non Clinical Work- force	E-Referral Usage % Nov 16) Mar 17 Target - 70%	% Pts enabled for online services	
Roth Avg	90.8		67.8		93.2	4.76			66.1	NHS E	
Cluster Av	95.42		74.42		90.02	6.14			79.86	Target 10%	
Shakes	114.7	Req Imp	64.2	Green	98.98	14.11	Red	Red	100	2.3	0
Gateway	99.2	Good	83.1	Green	90.82	6.48	Green	Green	99	24.1	2
York Rd	73.4	Good	60.6	Amber	84.04	4.29	Red	Red	72.4	5.8	1
Brookfield	94.6	Req Imp	100.6	Amber	84.45	2.89	Green	Green	27.9	7.1	1
Broom V	95.2	Good	63.6	Green	91.81	2.97	Amber	Amber	100	3.2	0

Cluster 2

	Outliers	A&E				Out Pt				Pt Experience			OOH	WIC
		A&E Attends Jan - Oct 15 per 1k	A&E Attends Jan - Oct 16 Per 1k	A&E Minor Attends Jan - Oct 16	A&E Freq Flyers 5> Oct 15- Sep 16	ACS Emergency Adm Jan - Sep 16	1st OutPt GP Ref Jan- Sep 16 per 1k	% Dischar New Seen Jan-Sep 16 (%)	OP New DNA Ref frm GP Jan-Sep 16 (%)	PT Exp Access	PT Exp Clinical	FFT Dec 2016	OOH Jan- Oct 16 per 1k	WIC Apr- Oct 16 per 1k
<b>Roth Avg</b>		245.1	255.4	55.6	3.8	7.08	131.9	34.69	9				66.4	85.47
<b>Cluster Av</b>		254.72	266.77	59.20	4.6	7.3	129.07	29.90	10.38				75.77	106.63
Woodstock	13	247.4	275.6	66.4	4	6.5	119.8	28.00	10.3	Red	Red	Red	64.5	118.8
St Anns	20	277.8	278.3	63.9	5.5	9.5	128.5	28.20	9.9	Red	Amber	Red	91.6	114.7
Greasb	15	268	252.5	56.2	5	7.5	126.4	32.30	11.5	Red	Amber	Red	64.9	128.1
Queens	16	253.3	282.5	60.6	5	5.6	150.6	32.00	11.4	Green	Red	Red	97.5	77.5
Magna	6	221.7	245.1	49.1	3.4	8.7	116.2	30.20	10.7	Green	Green	Red	56.5	58.2
Clifton	5	260.1	266.6	59.0	4.8	6	132.9	28.70	8.5	Amber	Green	Green	79.6	142.5

	Flu				Vaccines		Health Checks		Screening				
	Flu V Over 65's 15/16	Flu V Preg 15/16	Flu V 2-6 Years 15/16	Flu V at risk group 15/16	Shingles Vac to 70 & 78 yr old 15/16	Dtap/IPV /Hub 5Yr Booster 15/16 Target = 91%	H/Check Cover elig / pop last 3 yrs	Mental Health Check 14/15	Females 50-70 Sc for Breast Canc in last 3 yrs	Bowel Canc 60- 69 Scrd in last 30 months	Cervical Screening 25-64 15/16	Ref to OOH per 1k 2015	2 WW DNA % 2016
<b>Roth Avg</b>	PHOF T	PHOF T	PHOF T	PHOF T	47.42	90.1	24.27	85.9	PHOF T	PHOF T	PHOF T	90.8	4.4
<b>Cluster Av</b>	75%	40%	40%	40%	26.9	89.8	21.7	92.4	76.9%	55.8%	75.3%	95.8	7.68
Woodstock							12.96	92.4	73.8	52.2	70.9	91.6	1.9
St Anns							14.6	91.5	68.7	50.3	70.4	134.1	4.8
Greasb							18.29	92.9	75.3	52.1	69.9	87.5	15.1
Queens							38.72	94.4	72	52.1	82.3	82.7	17.9
Magna							33.22	90.2	77.1	54.8	79.1	76.1	3.4
Clifton							12.4	93.2	78.2	55.8	72.4	103.3	3

	CQC Rating	Emergency InPt per 1k Jan-Sep 16	QILT	QOF		Workforce		ERS	% Pts enabled for online services	PC Webtool Outliers
			QILT Rating 2016	QoF 2015/16	Qof Exception Report	Clinical Work-Force	Non Clinical Work-force	E-Referral Usage % (Nov 16) Mar 17 Target - 70%		
<b>Roth Avg</b>		67.8		93.2	4.76			66.1	NHS E	
<b>Cluster Av</b>		69.47		93.46	4.33			73.66	Target	
Woodstock	Good	64.7	Amber	91.75	3.56	Amber	Red	19.9	9.0	1
St Anns	Good	77.1	Red	83.26	3.38	Amber	Amber	89.1	15.7	2
Greasb	Good	66.8	Amber	95.41	3.59	Red	Green	100	7.2	0
Queens	Req Imp	73.7	Red	99.46	8.54	Green	Green	75	11.1	0
Magna	Req Imp	67.7	Amber	97.58	3.7	Red	Red	84.3	7.6	0
Clifton	Good	66.8	Green	93.34	3.26	Green	Amber		15.7	0

Cluster 3

	Outliers	A&E				Out Pt				Pt Experience			OOH	WIC
		A&E Attends Jan - Oct 15 per 1k	A&E Attends Jan - Sep 16 Per 1k	A&E Minor Attends Jan - Oct 16	A&E Freq Flyers 5> Oct 15- Sep 16	ACS Emergency Adm Jan-Sep 16	1st OutPt GP Ref Jan-Sep 16 Per 1k	% Dischar New Seen (Sep 15- Aug 16)	OP New DNA Ref frm GP Jan-Sep 16 (%)	PT Exp Access	PT Exp Clinical	FFT Dec 2016	OOH Jan - Oct 16 Per 1k	WIC Apr Oct 16 Per 1k
<b>Roth Avg</b>		245.1	255.4	55.6	3.8	7.08	131.9	34.69	9				66.4	85.47
<b>Cluster Av</b>		237.74	254.2	56.16	4.24	7.86	114.44	28.34	8.18				70.04	80.72
Greenside	9	219.7	223.3	43.5	3.4	9.7	128.7	28.70	6.7	Green	Amber	Green	66.6	67.7
Parkgate	13	249.4	263.3	57.1	4.8	8.5	121.8	32.90	9.9	Amber	Green	Green	70.9	92.5
Rawmarsh	13	244.5	280.6	76.9	3.8	8.5	102.1	25.90	7.1	Amber	Amber	Amber	71.9	148.3
Village	6	237.2	239.3	49.3	3.9	6	96.2	22.90	6.9	Green	Green	Red	65.3	43.2
Manor F	13	237.9	264.5	54.0	5.3	6.6	123.4	31.30	10.3	Red	Red	Green	75.5	51.9

	Flu				Vaccines		Health Checks		Screening				
	Flu V Over 65's 15/16	Flu V Preg 15/16	Flu V 2-6 Years 15/16	Flu V at risk group 15/16	Shingles Vac to 70 & 78 yr old 15/16	Dtap/IPV /Hub 5Yr Booster 15/16 Target = 91%	H/Check Cover elig / pop last 3 yrs	Mental Health Check 14/15	Females 50-70 Sc for Breast Canc in last 3 yrs	Bowel Canc 60-69 Scrd in last 30 months	Cervical Screening 25-64 15/16	Ref to OOH per 1k 2015	2 WW DNA % 2016
<b>Roth Avg</b>	PHOF T	PHOF T	PHOF T	PHOF T	47.42	90.1	24.27	85.9	PHOF T	PHOF T	PHOF T	90.8	4.4
<b>Cluster Av</b>	75%	40%	40%	40%	45.61	92.16	25.56	78.58	76.9%	55.8%	75.3%	93.42	3.66
Greenside							25.41	46	81.7	58.2	80	82	3
Parkgate							19.88	92.3	70.1	48	72.8	92.5	4.1
Rawmarsh							19.27	92.9	78.9	53.9	82.1	95.2	0
Village							45.69	86	76.5	56.9	74.9	88.9	4.9
Manor F							14.2	75.7	78.9	63.9	80.9	108.5	6.3

	CQC Rating	Emergency In Pt per 1k (Sep 15 - Aug 16)	QUILT	QOF		Workforce		ERS	Online	PC Webtool Outliers
			QUILT Rating 2016	QoF 2015/16	Qof Excep Report	Clinical Work-Force	Non Clinical Work-force	E-Referral Usage % (Sep 16) Mar 17 Target - 70%	% Pts enabled for online services	
<b>Roth Avg</b>		67.8		93.2	4.76			66.1	NHS E	
<b>Cluster Av</b>		68.86		90.05	4.5			72.28	Target	
Greenside	Good	71.9	Amber	95.49	4.22	Green	Amber	89.5	16.1	2
Parkgate	Good	78.3	Amber	98.78	5.34	Amber	Green	100	5.1	0
Rawmarsh	Good	61.9	Amber	70.48	2.27	Red	Green	66	18.6	1
Village	Good	65	Red	90.28	4.21	Green	Red	72.6	10.8	2
Manor F	Good	67.2	Green	95.23	6.5	Amber	Amber	33.3	14.5	0

Cluster 4

Outliers	A&E				Out Pt				Pt Experience			OOH	WIC	
	A&E Attends Jan - Oct 15 per 1k	A&E Attends Jan - Oct 16 Per 1k	A&E Minor Attends Jan - Oct	A&E Freq Flyers 5> Oct 15- Sep 16	ACS Emergency Adm Jan-Sep 16	1st OutPt GP ref Jan-Sep 16 per 1k	% Dischar New Seen Jan-Sep 16	OP New DNA Ref frm GP Sep 15 - Aug 16	PT Exp Access	PT Exp Clinical	FFT Dec 2016	OOH Jan Oct 16 Per 1k	WIC Apr- Oct 16 Per 1k	
Roth Avg	245.1	255.4	55.6	3.8	7.08	131.9	34.69	9				66.4	85.47	
Cluster Av	251.44	253.48	53.00	3.34	7.94	138.96	30.04	8.96				67.44	66.82	
Shriv	14	228.2	235.2	43.5	3.8	10	157.8	31.70	8.1	Red	Red	Red	55.1	51.6
Crown St	6	259.9	275.9	57.6	2.8	7	134.1	30.00	8.7	Amber	Amber	Green	68.4	63.4
Broom L	12	241.7	239.7	51.0	3.5	8.4	132.8	29.20	7.6	Red	Green	Red	77.1	93.6
Blyth	11	266.6	255.6	54.0	4.7	6.7	149.6	29.50	11.9	Green	Amber	Red	59.5	71.8
Market	7	260.8	261	58.9	1.9	7.6	120.5	29.80	8.5	Green	Green	Green	77.1	53.7

	Flu				Vaccines		Health Checks		Screening				
	Flu V Over 65's 15/16	Flu V Preg 15/16	Flu V 2-6 Years 15/16	Flu V at risk group 15/16	Shingles Vac to 70 & 78 yr old 15/16	Dtap/IPV/Hub 5Yr Booster 15/16 Target =91%	H/Check Cover elig / pop last 3 yrs	Mental Health Check 14/15	Females 50-70 Sc for Breast Canc in last 3 yrs	Bowel Canc 60- 69 Scrd in last 30 months	Cervical Screening 25-64 15/16	Ref to OOH per 1k 2015	2 WW DNA % 2016
Roth Avg	PHOF T	PHOF T	PHOF T	PHOF T	47.42	90.1	24.27	85.9	PHOF T	PHOF T	PHOF T	90.8	4.4
Cluster Av	75%	40%	40%	40%	63.13	89.9	30.82	84.82	76.9%	55.8%	75.3%	89.28	3.98
Shriv							28.55	80.8	75.6	54.8	75	75.2	3.7
Crown St							14.75	87	78	58	78.1	87.8	4.3
Broom L							45.8	75.4	75.6	60	78.6	96.7	1.5
Blyth							21.33	93.1	80.1	62.1	82.7	82.2	8
Market							34.93	87.8	80.1	57.1	77.1	94.5	2.4

CQC Rating	Emergency In Pt per 1k Jan-Sep 16	QUILT	QOF		Workforce		ERS	% Pts enabled for online services	PC Webtool Outliers	
		QUILT Rating 2016	QoF 2015/16	Qof Exception Report	Clinical Work-Force	Non Clinical Work-	E-Referral Usage % (Nov 16) Mar 17 Target - 70%			
Roth Avg	67.8		93.2	4.76			66.1	NHS E		
Cluster Av	67.32		96.25	4.35			73.48	Target 10%		
Shriv	Good	70.1	Red	94.89	2.91	Red	Amber	58.4	2.1	1
Crown St	Good	71.2	Amber	99.12	5.59	Green	Green	82.9	19.1	0
Broom L	Good	69	Green	94.11	2.8	Red	Amber	45.3	5.8	1
Blyth	Good	61.9	Red	97.57	5.82	Red	Amber	91.9	23.3	1
Market	Good	64.4	Red	95.56	4.65	Green	Red	88.9	34.3	1

Cluster 5

	A&E				Out Pt				Pt Experience			OOH	WIC	
	Outliers	A&E Attends Jan - Oct 15 per 1k	A&E Attends Jan - Oct 16 Per 1k	A&E Minor Attends Jan - Sep	A&E Freq Flyers 5> Oct 15- Sep 16	ACS Emergency Adm Jan-Sep 16	1st OutPt GP Ref Jan- Sep 16 per 1k	% Dischar New Seen (Sep 15 - Aug 16)	OP New DNA Ref frm GP Sep 15-Aug 16	PT Exp Access	PT Exp Clinical	FFT Dec 2016	OOH Jan- Oct 16 per 1k	WIC Apr- Oct 16 Per 1k
Roth Avg		245.1	255.4	55.6	3.8	7.08	131.9	34.69	9			66.4	85.47	
Cluster Av		226.56	240.08	46.90	2.48	5.52	126.14	29.20	7.16			68.74	78.5	
High St	9	227.8	236.4	47.6	2.6	6.3	120.3	28.40	7.2	Amber	Green	Red	66.9	91.4
Thorpe	11	216.7	220.5	43.5	2.4	5.8	97.2	28.00	7	Green	Red	Red	48.5	90.7
Dinnington	12	238.7	241.9	39.1	2.7	5.2	133.5	27.70	7.1	Red	Red	Red	67.5	30.1
Treeton	15	257.9	259.1	53.9	2.3	5.3	148	28.80	6.8	Green	Green	Red	84.8	78.7
Brinsworth	12	191.7	242.5	50.4	2.4	5	131.7	33.10	7.7	Red	Amber	Red	76	101.6

	Flu				Vaccines		Health Checks		Screening				
	Flu V Over 65's 15/16	Flu V Preg 15/16	Flu V 2-6 Years 15/16	Flu V at risk group 15/16	Shingles Vac to 70 & 78 yr old 15/16	Dtap/IPV /Hub 5Yr Booster 15/16 Target = 91%	H/Check Cover elig / pop last 3 yrs	Mental Health Check 14/15	Females 50- 70 Sc for Breast Canc in last 3 yrs	Bowel Canc 60- 69 Scrd in last 30 months	Cervical Screening 25-64 15/16	Ref to OOH per 1k 2015	2 WW DNA % 2016
Roth Avg	PHOF T	PHOF T	PHOF T	PHOF T	47.42	90.1	24.27	85.9	PHOF T	PHOF T	PHOF T	90.8	4.4
Cluster Av	75%	40%	40%	40%	51.1	93.2	17.93	78.14	76.9%	55.8%	75.3%	90.56	2.62
High St							30.14	42.9	74.5	65.2	82.7	84.8	5.3
Thorpe							17.98	76.7	83.5	59.9	77.1	64.9	0
Dinnington							11.96	97.6	79.6	63.7	78	94.7	2.9
Treeton							26.71	80	68.4	55.2	75.7	109.5	2.3
Brinsworth							14.62	93.5	75.6	59.2	75.5	98.9	2.6

	CQC Rating	Emergency In Pt per 1k Jan-Sep 16	QUILT	QOF		Workforce		ERS	% Pts enabled for online services	PC Webtool Outliers
			QUILT Rating 2016	QoF 2015/16	Qof Exception Report	Clinical Work-Force	Non Clinical Work-	E-Referral Usage % (Nov 16) Mar 17 Target - 70%		
Roth Avg		67.8		93.2	4.76			66.1	NHS E	
Cluster Av		62.9		95.77	3.16			51.86	Target 10%	
High St	Good	65	Green	94.35	2.23	Red	Red	92.9	13.1	2
Thorpe	Req Imp	54	Amber	98.93	3.63	Green	Green	40.3	0.7	0
Dinnington	Good	69.2	Red	99.65	3.84	Green	Green	53.8	10.8	0
Treeton	Good	64.1	Red	88.46	2.77	Red	Red	31.1	21.1	0
Brinsworth	Good	62.2	Green	97.5	3.34	Green	Amber	41.2	12.1	0

Cluster 6

Outliers	A&E				Out Pt				Pt Experience			OOH	WIC	
	A&E Attends Jan - Oct 15 per 1k	A&E Attends Jan - Oct 16 Per 1k	A&E Minors Jan - Oct 16 per 1k	A&E Freq Flyers 5> Oct 15- Sep 16	ACS Emergency Adm Jan-Sep 16	1st OutPt GP Ref Jan-Sep 16 per 1k	% Dischar New Seen Jan-Sep 16	OP New DNA Ref frm GP Sep 15 - Aug 16	PT Exp Access	PT Exp Clinical	FFT Dec 2016	OOH Jan Oct 16 per 1k	WIC Apr-Oct 16 Per 1k	
<b>Roth Avg</b>	245.1	255.4	55.6	3.8	7.08	131.9	34.69	9				66.4	85.47	
<b>Cluster Av</b>	207.8	220.82	44.42	2.28	6.32	153.78	28.90	6.42				58.25	37.56	
Swallownest	6	221	233.4	48.7	2.6	6.3	150.7	27.70	6.3	Green	Green	Red	56.8	43.6
Stag	10	200.7	211.9	43.3	2.2	5.9	164.9	28.90	5.5	Red	Red	Green	61.4	57
Wickersley	15	199.7	218.6	46.9	2.7	8	146.7	28.50	5.8	Red	Green	Red	59.3	0
Morthen	7	212.9	221.2	46.2	2.2	5.7	159.2	30.10	7.4	Red	Green	Green	55.5	69
Kiveton	8	204.7	219	37.0	1.7	5.7	147.4	29.30	7.1	Red	Red	Red		18.2

Outliers	Flu				Vaccines		Health Checks		Screening				
	Flu V Over 65's 15/16	Flu V Preg 15/16	Flu V 2-6 Years 15/16	Flu V at risk group 15/16	Shingles Vac to 70 & 78 yr old 15/16	Dtap/IPV /Hub 5Yr Booster 15/16 Target = 91%	H/Check Cover elig / pop last 3 yrs	Mental Health Check 14/15	Females 50-70 Sc for Breast Canc in last 3 yrs	Bowel Canc 60-69 Scrd in last 30 months	Cervical Screening 25-64 15/16	Ref to OOH per 1k 2015	2 WW DNA % 2016
<b>Roth Avg</b>	PHOF T	PHOF T	PHOF T	PHOF T	47.42	90.1	24.27	85.9	PHOF T	PHOF T	PHOF T	90.8	4.4
<b>Cluster Av</b>	75%	40%	40%	40%	63.28	92.3	25.5	94.06	76.9%	55.8%	75.3%	80.1	3.18
Swallownest							27.28	93.2	81.3	63.8	79.9	81.1	3.5
Stag							36.83	96.3	82.5	65.9	78.1	83	4.5
Wickersley							8.24	95.5	81.1	61.1	75.9	83.4	3.5
Morthen							30.97	94.8	84.1	66.2	82.3	72.6	3.6
Kiveton							11.13	90.5	70	63.5	82.3		0.8

Outliers	CQC Rating	Emergency In Pt per 1k (Sep 15 - Aug 16)	QUILT	QOF		Workforce		ERS	% Pts enabled for online services	PC Webtool Outliers
			QUILT Rating 2016	Qof 2015/16	Qof Exception Report	Clinical Work-Force	Non Clinical Work-force	E-Referral Usage % (Nov 16) Mar 17 Target - 70%		
<b>Roth Avg</b>		67.8		93.2	4.76			66.1	NHS E	
<b>Cluster Av</b>		63.52		97.02	6.11			44.06	Target	
Swallownest	Good	60.9	Green	97.47	4.91	Green	Red	66.5	14.8	0
Stag	Good	61.5	Red	91.25	4.2	Amber	Green	46.2	29.2	0
Wickersley	Good	69.4	Red	100	13.1	Red	Red	50.3	46.7	0
Morthen	Good	60.5	Amber	97.19	3.27	Amber	Green	48.8	18.3	0
Kiveton	Good	65.3	Amber	99.23	5.08	Green	Green	8.5	7.8	0