NHS Rotherham Clinical Commissioning Group

Primary Care Sub Group - 31 March 2021

Primary Care Committee - 14 April 2021

Introduction of the Primary Care Network Dashboard

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Purpose:

To brief the committee on the proposed introduction of the national Primary Care Network (PCN) dashboard and the review the proposed indicators against the current Rotherham Clinical Commissioning Group (RCCG) Primary Care Dashboard.

Background:

NHS England and NHS Improvement are in the process of developing a new national dashboard that provides information at Regional, STP, CCG, PCN and practice levels. It has now been published and is available to use.

The dashboard will be accessed via an online platform which can be interrogated to provide information on a range of indicators. There are 124 indicators in total which fall into the following categories:

- Additional Roles Reimbursement Scheme
- Early Cancer Diagnosis
- Immunisations
- Impact and Investment Fund
- Mental Health
- Personalised Care
- Structured Medication Reviews
- Workforce
- Data Quality
- Other

The dashboard allows the user to look at the information at individual PCN level but also review the practices within that PCN. PCNs can also be reviewed against other PCNs in a similar position as well as where they sit from a national perspective. The indicators also identify whether a PCN's performance has improved or declined in comparison to the same period the previous year. A set of presentation slides on the information available within the new dashboard are within Appendix 1.

At present it is unclear whether the information within the dashboard will be able to be downloaded to enable it to be presented to the Primary Care Committee in a similar format to that currently produced.

Delegation responsibility:

Does this paper relate to Rotherham CCG or delegated business?

Rotherham CCG	1
Delegated	
Both Rotherham CCG and delegated	

Please tick which area of delegated responsibility this paper covers:

Commissioning, procurement and management of GMS,PMS and APMS contracts	
including taking contractual action	
Newly designed enhanced services (including DES)	
Local incentive schemes	
Discretionary payments	
Commissioning urgent care for out of area registered patients	
Planning Primary medical care services (PMCS)	
Managing practices with CQC concerns	
Decisions on premise cost directions	
Planning the commissioning of PMCS	
Manage the delegated allocation for commissioning of PMCS	
Assurance to the governing body on the quality and safety of PMCS	

Please indicate which of the Delegated Duties Decisions this paper requires:-

Delegated Duties – iii – Decisions in relation to the establishment of new GP practices (including branch surgeries) and closures of GP practices.	N/A
Delegated Duties – iv – Decisions about 'discretionary payments'.	N/A
Delegated Duties – v – Decisions about commissioning urgent care (including home visits as required) for out of area registered patients.	N/A
Delegated Duties – b – The approval of practice mergers.	N/A

Analysis of key issues and of risks

As roles within the CCG move into the shadow ICS it is likely that there will be some rationalisation of dashboards and other mechanisms for reporting on the quality of service delivery within Primary Care.

Appendix 2 splits the indications down into the following categories:

- a) Included in both the CCG and PCN Dashboard (13 indicators)
- b) Included in the CCG dashboard only (15 indicators)
- c) Included in the PCN dashboard only (111 indicators)

There are currently 13 indicators that are replicated across both the current CCG dashboard and the proposed PCN Dashboard. Whilst both the CCG and PCN dashboards provide information on practice workforce, the PCN also provides detailed information on PCN workforce, including the additional roles (e.g. physiotherapists, dieticians etc.), admin and Directors (GP, Practice Nurse, Direct Patient Care and non-Clinical).

The development of the national PCN dashboard will enable the PCNs and ICS to start to use

one set of indicators to review key areas of service delivery under the new requirements of the contract, particularly around national PCN DES requirements.

Patient, Public and Stakeholder Involvement:

Not applicable

Equality Impact:

Not applicable

Financial Implications:

Not applicable

Human Resource Implications:

Not applicable

Procurement Advice:

Not applicable

Data Protection Impact Assessment:

Not applicable

Approval history:

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Recommendations:

The Committee is asked to:

- Note the development of the new PCN Dashboard with a view to potential implementation once published.

Paper is for noting