

NHS Rotherham Clinical Commissioning Group Governing Body Weds 1st May 2013

RCCG/RDaSH Mental Health Contract Negotiations 2013/14

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1 Introduction:

The purpose of this paper is to provide a one page summary of the contract with RDaSH for information.

2 Cost:

The contract value is £27.5m. This includes a tariff equivalent uplift of £0.7m. RCCG's investment in LD services with via the pooled budget with RMBC is £3.3m.

3 Activity:

The 2013/14 changes to activity are:

- Reduction in DNAs.
- Increase in IAPT activity to achieve the national 15% IAPT target.
- Increase in Dementia diagnosis rates.

4 Quality:

The 2013/14 NHS Standard Contract includes the rights and pledges of the NHS Constitution. A £678,600 Commissioning for Quality and Innovation Scheme (CQUIN) has been agreed to drive improvements in quality in the areas of:

- National CQUIN Indicators: NHS Safety Thermometer DATA collection and NHS Safety Thermometer;
- Local CQUIN Indicators: Patient and Carer Experience, Transition Planning. Recovery, discharge and planning; CQUIN will not be paid on the RMBC element of the contract as agreed by between RDaSH and RMBC.

5 Efficiency implications for the provider:

The CCG requires £0.27m efficiency savings of RDASH in 2013/14. This is over and above the efficiencies built into the payment by results tariff of £1m taking the total to £1.3m from the RCCG contract.

6 Alignment to the Annual Commissioning Plan:

The 2013/14 Contract has focused on the delivery of the following – delivery of the Dementia strategy, reduction in waiting times for adult service psychological therapy services, reduction in the number of people in out of area placements, improved services for recognising and treating depression in older people.

7 Quality Impact Assessments (QIAs) of providers Cost Improvement Plans (CIPs):

RCCG has received assurance from the Chief Nurse and Medical Director. The CCG is working with RDaSH to review the QIA received. On completion of the review Dr Russell Brynes will submit a report to the Strategic Clinical Executive. A programme of clinical quality visits will be conducted by the Mental Health team and key stakeholders throughout 2013/14.