

NHS Rotherham Clinical Commissioning Group Governing Body Weds 1st May 2013

RCCG/TRFT Contract Negotiations 2013/14

SCE Lead :	Dr Phil Birks	Lead Officer:	Sarah Lever
Title:	Lead GP (RFT Contract)	Title:	Head of Contracting and Service Improvement – Acute and Community Services

1 Introduction

The purpose of this paper is to provide a one page summary of the contract with RFT for information.

2 Cost

The total contract value is £153m. This includes a tariff increase of £4.2m

3 Activity

The 2013/14 activity changes on last year are:

- (i) Emergency admissions will decrease by 5% to 20,087. Some of these will be replaced by emergency assessments.
- (ii) Outpatient first appointments will remain the same at 71,069
- (iii) Electives will increase by 0.4% to 29,287
- (iv) Follow ups will decrease by 6.3% to 136,239

4 Quality

The 2013/14 NHS Standard Contract includes the rights and pledges of the NHS Constitution. A £4.2m Commissioning for Quality and Innovation Scheme (CQUIN) has been agreed to drive improvements in quality in the areas of:

- (i) National: Friends and Family Test, NHS Safety Thermometer, Dementia and VTE
- (ii) Local: Clinical communications, waiting times and implementing the recommendations of Francis

A £1.7m local NHS Outcomes Framework Incentive has been agreed across the CCG's priority areas to achieve its Quality Premium which are not built in to the NHS Standard Contract:

- (iii) Potential years of life lost from causes amenable to healthcare intervention, avoidable emergency admissions, alcohol-related admissions and deaths outside of hospital

5 Efficiency implications for the provider

The CCG required £3.5m efficiency savings of TRFT in 2013/14. These are over and above the efficiencies built into the payment by results tariff of £5m taking the total to £8.5m for RCCG alone. To support the transformational change required, the CCG has not applied the 4% efficiencies to community services.

6 Alignment to the Annual Commissioning Plan

The activity levels are in line with the trajectories set out in the CCG's ACP. The CCG has invested £3.2m in schemes to deliver the transformational change set out in the annual commissioning plan including the Community Hospital, care co-ordination centre, falls service and fast response.

7 Quality Impact Assessments (QIAs) of providers Cost Improvement Plans (CIPs)

RCCG has received assurance from the Chief Nurse and Medical Director that the Trust's CIPs will have no impact on quality and safety. The CCG will work with TRFT to review the detail of the QIAs undertaken to date and those conducted in year as the Trust's long term strategy is developed. The CCG will also conduct a series of clinically-led visits across the areas affected by CIPs.