NHS
Rotherham
Clinical Commissioning Group

Rotherham Clinical Commissioning Group: Governing Body Delivery Dashboard for 2016/17

August 2016

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Rotherham CCG Delivery Dashboard

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Meeting Date: August 2016

This report presents a balance scorecard of key indicators used by NHS England to assure itself on CCG delivery.

In addition to this report, the Operational Executive will be monitoring a full set of metrics across the various NHS related Outcome Frameworks.

Any issues of concern will be escalated to the governing body.

NHS Constitution and Pledges Overall RAG Ratings

Referral to Treatment		
R	A	G
		1

Ambulance Calls		
R	A	G

Diagnostic Waits		
R	A	G

Mixed Sex Accomodation Breaches		
R	A	G
1		

Cancelled Operations		
R	A	G
		1

Mental Health		
R	A	G
	1	

Cancer Waits - 2 Weeks		
R	A	G
	1	1

Cancer Waits - 31 Days		
R	A	G
	1	3

Cancer Waits - 62 Days		
R	A	G
		3

Health Outcomes Overall RAG Ratings

Better Health		
R	A	G
4		3

Better Care		
R	A	G
2	1	1

Sustainability		
R	A	G

Leadership		
R	A	G

Quality Premium Overall RAG Ratings

National Measures		
R	A	G
4		1

Local Measures		
R	A	G
2		1

Key Performance Issues - Narrative Section

Background

Key performance issues have been identified for escalation to the Governing Body within the narrative below. To support the Governing Body in understanding the current performance position, additional narrative and graphical representation has been included within the later section of the performance report.

1) A&E

The TRFT Year-to-date A&E position (Type 1 TRFT) as at 25th July was 91.08%. Throughout quarter 1 and into July we have continued to see increased numbers of A&E attendance (5% on plan), the increased footfall through the department as well as continued staffing challenges has made the achievement of the A&E target over this period very difficult. The CCG continue to routinely review agreed improvement actions with TRFT to support improvement in performance.

Local comparison to other Trust's in South Yorkshire can be found in the A&E Exceptions report.

For 4 hour performance both Sheffield and Doncaster are routinely reporting a cumulative performance position, which incorporates activity from both A&E and Walk In Centre/Urgent Care centre provision. At this point in time RCCG still monitor the local TRFT and Walk In Centre 4 hour position separately, ensuring continued assurance and review at an individual provider level.

Governing Body members should note that if RCCG report the cumulative position for TRFT A&E and Rotherham WIC bringing the reporting in line with other local health economies our performance would be as follows.

April Combined 95.5%
May Combined 93.6%
June Combined 94.7%
Quarter 1 Combined Average 94.6%

2) Improving Access to Psychological Therapies (IAPT) - 6 and 18 week waiting time

The national target for patients accessing IAPT services is 75% within 6 weeks and 95% within 18 weeks.

The 6 week wait position for Rotherham CCG for June 2016 was 64.1%. The service has experienced staffing issues over the last month, which has directly impacted on the ability to deliver the IAPT 6ww target. The 18ww performance position continues to deliver against the required standard at 99% for June. The CCG continues to seek assurance that staffing issues have been addressed with the expectation that performance will be back on track by the end of August.

3) YAS

YAS continue to participating in an NHS England-led Ambulance Response Programme (ARP), which went live from the 21st April 2016. The information from the pilot is not currently published, the CCG expects to be in a position to report the outcomes of the pilot at the September Governing Body meeting.

4) Cancer

In May the 62 day GP referral to treatment target performed above the national standard of 85% at 92.1%. Further information regarding breaches can be found in the exception report. This remains under close monitoring and further details can be found within the Cancer Exception section of this report.

The 31 day standard from diagnosis to first definitive treatment underperformed very slightly at 97.4% against the 98.0% standard.

The 31 day subsequent treatment (surgery) measure performed above the national standard with performance at 100% against a 94% standard.

The two week wait breast cancer indicator under performed at 91.5% against the 94% target.

5) Referral to Treatment

RTT Incomplete Pathway continues to meet the 92% national standard in June, with performance at 95.2%.

Further details of specialty level performance can be found in the “focus on” section of the report. The CCG continues to see strong Referral to Treatment performance in most specialties.

6) Referral to Treatment - 52 week waits

In May there have been no 52 week waiters reported for Rotherham from the provider Rotherham Foundation Trust.

7) Eliminating Mixed Sex Accommodation Breaches (EMSA)

In June there were 4 reported EMSA breaches at TRFT, this relates to one incident where a HDU patent was deemed fit to be discharged to the acute hospital ward and was not transferred in a timely manner.

8) Diagnostic Waiting Times

Delay in reporting no data available at the time of Board Reporting

NHS Constitution and Pledges

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Referral to Treatment	Target	Apr-16	May-16	Jun-16	QP
% Patients on incomplete non-emergency pathways waiting no more than 18 weeks (Commissioner)	**92.0%**	94.4%	95.1%	95.2%	**Y**
Number of 52 week referral to treatment pathways incomplete (Commissioner)	**0**	2	0	0	
Number of 52 week referral to treatment pathways non admitted (Commissioner)	**0**	0	2	0	

Diagnostic Waiting Times	Target	Apr-16	May-16	Jun-16	QP
% Patients waiting for diagnostic test waiting > 6 weeks from referral (Commissioner)	**1.0%**	2.6%	0.8%		

A&E Waits	Target	May-16	Jun-16	Jul-16	QP
TRFT A&E: % 4 hour A&E waiting times - seen within 4 hours (type 1 RFT) latest monthly position	**95.0%**	90.1%	91.9%	88.4%	**Y**
WIC A&E: % 4 hour A&E waiting times - seen within 4 hours (Type 3 WIC) latest monthly	**95.0%**	99.8%	99.9%		**Y**
Total A&E: % 4 hour A&E waiting times - seen within 4 hours (type 1 RFT & type 3 WIC) latest monthly position	**95.0%**	93.6%	94.7%		**Y**

Cancer - 2 Week Waits	Target	Apr-16	May-16	Jun-16	QP
Cancer - % patients referred with breast symptoms seen within 2 weeks of referral	**93.0%**	94.7%	91.5%		
Cancer - % patients referred within 2 weeks of referred urgently by a GP	**93.0%**	95.9%	93.8%		

Cancer - 31 Day Waits	Target	Apr-16	May-16	Jun-16	QP
Cancer - % patients seen within 31 days from referral to treatment	**98.0%**	95.7%	97.4%		
Cancer - % patients seen within 31 days for subsequent surgery treatment	**94.0%**	87.5%	100.0%		
Cancer - % patients seen within 31 days for subsequent drug treatment	**98.0%**	100.0%	100.0%		
Cancer - % patients seen within 31 days for subsequent radiotherapy treatment	**94.0%**	100.0%	100.0%		

Cancer - 62 Day Waits	Target	Apr-16	May-16	Jun-16	QP
Cancer - % patients seen within 62 days of referral from GP	**85.0%**	82.4%	92.1%		**Y**
Cancer - % patients seen from referral within 62 days (screening service - breast, bowel and Cervical)	**90.0%**	100.0%	100.0%		
Cancer - % patients seen within 62 days (referral Consultant)	**85.0%**	93.2%	93.8%		

NHS Constitution and Pledges

YAS - Ambulance Calls	Target	Apr-16	May-16	Jun-16	QP
Crew clear delays of over 30 minutes	**0**	31	38	38	
Ambulance handover delays of over 30 minutes	**0**	75	34	21	

Mixed Sex Accommodation Breaches	Target	Apr-16	May-16	Jun-16	QP
Number of mixed sex accomodation breaches (commissioner)	**0**	0	0	4	

Cancelled Operations	Target	Q2 2015/16	Q3 2015/16	Q4 2015/16	QP
Cancelled operations re-booked within 28 days	**0**	0	0	0	

Mental Health	Target	Q2 2015/16	Q3 2015/16	Q4 2015/16	QP
Proportion of people on Care Programme Approach (CPA) who were followed up within 7 days of discharge	**95.0%**	95.50%	98.00%	93.50%	

Improvement and Assessment Framework

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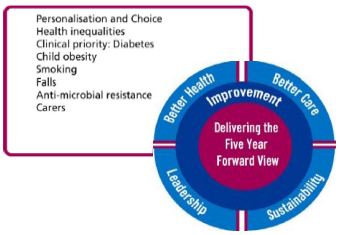
Priority Clinical Areas	Narrative
Mental Health	The six clinical priority areas will be reviewed by independent national panels for each area, chaired by national experts. The CCG is expecting a baseline assessment based on current national indicators around July 16. This will be followed by a year-end assessment. The CCG will be working with the baseline assessment and other sources of intelligence such as the right care packs to inform the CCG work streams related to these clinical areas.
Dementia	
Learning Disabilities	
Cancer	
Diabetes	
Maternity	



Better Health	Target	Latest Period	Performance
Maternal Smoking at Delivery		Q3 2015/16	19.3%
% of children aged 10-11 classified as overweight or obese		2014/15	35.3%
% of diabetes patients achieving all 3 NICE-recommended treatment targets		2014/15	38.9%
Newly diagnosed diabetes patients referred to/on a formal learning course		2014/15	74.5%
Injuries from falls (age 65+ years)		2015/16	29422
Personal health budgets		Quarterly publication. Intended first publication date is late 16/17	
Utilise NHS e-referral service to enable choice at 1st routine elective referral	**80%**	May-16	61.3%
% of deaths which take place in hospital		2014/15 Q4 - 2015/16 Q3	47.1%
People with long-term condition (LTC) feeling supported to manage it (GP Survey)		July 2014 - March 2015	66.1%
Inequality in avoidable emergency admissions		Not currently in publication	
Antibiotic prescribing rate	**1.161**	Apr-16	1.198
Use of broad spectrum antibiotics	**11.3**	Apr-16	8.3
Quality of life of carers (GP Survey)		2014/15	77.8%
Use of good or outstanding providers		Not currently in publication. First publish date in late 2016/17. Frequency not yet decided.	
Cancer (all) diagnosed at stage 1/2 (with supporting measure of % of cancers with staging data)	**60%**	2014	36.5%
People with urgent GP referral having 1st definitive treatment Maximum 62 days of referral	**85%**	Apr-16	92.1%
Cancer One year survival from all cancers		2013	69.4%
Cancer patient experience (National Cancer Patient Exeperience Survey)	**8.7**(1)	2015	8.7
Psychological therapies (IAPT) recovery rate	**50%**	2015/16	43.9%
People with first episode of psychosis treated within 2 weeks of referral	**50%**	May-16	72.9%

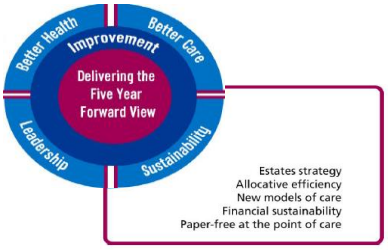
(1) Target is the National Average for 2015, so Rotherham's performance is being measured against the national average

Improvement and Assessment Framework

Better Care	Target	Latest Period	Performance
Transformation of Mental Health Services for children and young people		Quarterly publication. Intended first publication date is September 2016	
Implementation of Mental Health crisis care and liaison psychiatry services		Quarterly publication. Intended first publication date is September 2016	
Out of area placements for acute mental health inpatient care		Quarterly publication. Intended first publication date is September 2016	
Reliance on specialist inpatient care for people with learning disability/autism		Quarterly publication. Intended first publication date is June 2016	
% of people with a learning disability on a GP register having annual health check		May-16	43.0%
Neonatal mortality and still births (*Rate per 1,000*)		2013	8
Women's experience of maternity services (National Maternity Services Survey)		Three-yearly publication. Intended first publication date is June 2016	
Women offered choice in maternity services (National Maternity Services Survey)		Three-yearly publication. Intended first publication date is June 2016	
Estimated diagnosis rate for people with dementia	**67%**	May-16	72.9%
Care-planning/post diagnostic support for people with dementia		Quarterly publication. Intended first publication date is September 2016	
Milestones achievement in the delivery of an integrated urgent care service		Quarterly publication. Intended first publication date is September 2016	
Emergency admissions for urgent care sensitive condition		Quarterly publication. Intended first publication date is June 2016	
Percentage of patients who spend 4 hours or less in A&E (TRFT)	**95%**	Jun-16	91.9%
Ambulance waits (Red1)	**75%**	Mar-16	58.7%
Delayed transfers of care (LA) (*Rate per 100,000*)		Apr-16	251.4
Population of use of hospital beds following emergency admission		Not currently in publication	
Emergency admissions for patients with chronic conditions (rate per 100,000)		2014/15	1074.1
Patient experience of GP services	**85%**	Jul 2015 - Mar 2016	69.5%
Primary care access		Not currently in publication	
Primary care workforce		Not currently in publication	
Patients waiting 18 weeks or less from referral to hospital treatment		May-16	95.1%
Achievement of clinical standards in the delivery of 7 day services		Not currently in publication	
People eligible for standard NHS continuing healthcare		Not currently in publication	

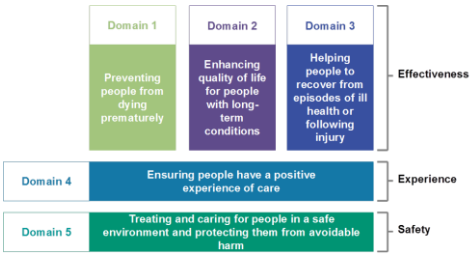
Improvement and Assessment Framework

Sustainability	Target	Latest Period	Performance
Financial plan		Not currently in publication	
In-year financial performance		Not currently in publication	
Outcomes in areas with identified scope for improvement		Not currently in publication	
Expenditure in areas with identified scope for improvement		Not currently in publication	
Adoption of new models of care		Not currently in publication	
Local digital roadmap in place		Not currently in publication	
Digital interactions between primary and secondary care		Not currently in publication	
Local strategic plan (SEP) in place		Not currently in publication	



Leadership	Target	Latest Period	Performance
Sustainability and transformation plan		Not currently in publication	
Probity and corporate governance		Not currently in publication	
Staff engagement index		Not currently in publication	
Progress against workforce race equality standard		Not currently in publication	
Effectiveness of working relationships in the local system		Not currently in publication	
Quality of CCG leadership		Not currently in publication	

Health Outcomes



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Preventing Premature Mortality	Target	2013	2014	2015	2016
Potential Years of Life Lost (PYLL) from causes considered amendable to healthcare, per 100,000	**2378**	2490.2	2499.7		
Under 75 mortality rate from cardiovascular disease (CCG)	**63.7**	70.8	86.5		
Under 75 mortality rate from respiratory disease (CCG)	**27.6**	39.1	31.2		
Under 75 mortality rate from liver disease (CCG)	**15.8**	14.90	18.90		
Under 75 mortality rate from cancer (CCG)	**121.4**	141.60	143.50		

Enhancing Quality of Life	Target	07/13 - 03/14	07/14 - 03/15	07/15 - 03/16	07/16 - 03/17
Health-related quality of life for people with long-term conditions	**0.74**	0.71	0.71		
Proportion of people feeling supported to manage their condition	**67.14**	64.40	66.10		

Enhancing Quality of Life	Target	2013/14	2014/15	2015/16	2016/17
Unplanned hospitalisation for chronic ambulatory care sensitive conditions	**1,074**	937.3	1074.1		
Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s	**364**	305.8	364.0		

Enhancing Quality of Life	Target	Apr-16	May-16	Jun-16	YTD
Diagnosis rate for people with dementia, expressed as a percentage of the estimated prevalence	**71.50%**	73.34%	72.91%	73.90%	

Helping Recovery	Target	2013/14	2014/15	2015/16	2016/17
Emergency admissions for acute conditions that should not usually require hospital admission	**1,542**	1496.6	1542.3		
Emergency admissions for children with Lower Respiratory Tract Infections (LRTI)	**541.8**	480.80	541.80		

Patient Experience	Target	Latest Period	Performance
Satisfaction with the quality of consultation at the GP practice	**437.3**	Jul 2015 - Mar 2016	441.3
Satisfaction with the overall care received at the surgery	**86.2**	Jul 2015 - Mar 2016	84.8
Satisfaction with accessing primary care	**74.6**	Jul 2015 - Mar 2016	69.5

Protecting People From Avoidable Harm	Target	Apr-16	May-16	Jun-16	YTD
Incidence of healthcare associated infection (HCAI) - MRSA (Commissioner)	**0**	0	0	3	3
Incidence of healthcare associated infection (HCAI) - MRSA (Provider) - RFT	**0**	0	0	0	0
Incidence of healthcare associated infection (HCAI) - C.Diff (Commissioner)	**6**	1	5	4	10
Incidence of healthcare associated infection (HCAI) - C.Diff (Provider) - RFT	**2**	0	0	2	2

Mental Health: Monthly Indicators	Target	Apr-16	May-16	Jun-16	YTD
Proportion of people waiting 6 weeks or less from referral to entering a course of IAPT treatment	**75.00%**	75.4%	71.8%	64.1%	72.2%
Proportion of people waiting 18 weeks or less from referral to entering a course of IAPT treatment	**95.00%**	96.3%	98.6%	99.0%	98.7%

Mental Health: Monthly Indicators	Target	Feb-16	Mar-16	Apr-16	YTD
Improved Access to Psychological Services-IAPT: People entering treatment against level of need	**3.75%**	2.56%	1.76%	1.45%	
Improved Access to Psychological Services-IAPT: People who complete treatment, moving to recovery	**51.3% (QP Target)**	45.45%	37.50%	31.25%	

Better Care Fund

NHS Rotherham Clinical Commissioning Group

Rotherham Metropolitan Borough Council

The non-elective and emergency readmissions data have moved to new data sources from 2016/17. The admissions data is derived using an NHS England methodology. To ensure accurate representation of this methodology the intention is to use NHS England monitoring data for this report, which is not yet available. The readmissions data will also be available shortly.

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		Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Non-Elective Activity plan	Actual												
	Target	2446	2446	2446	2366	2366	2366	2535	2535	2535	2458	2458	2458
	Actual YTD												
	Target YTD	2446	4893	7339	9705	12072	14438	16973	19507	22042	24500	26958	29417
Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	Actual	251.4	184.8										
	Target	256.5	256.5	256.467	235.9	235.9	235.9	187.933	187.933	187.9	225.8	225.8	225.8
	Actual YTD	251.4	184.8										
	Target YTD	256.5	512.9	769.4	1005.3	1241.3	1477.2	1665.1	1853.1	2041.0	2266.8	2492.6	2718.4
Emergency readmissions < 30 days of hospital discharge (all ages)	Actual												
	Target	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
	Actual YTD												
	Target YTD	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%

		Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Long-term support needs of older people (65 and over) met by admission to residential and nursing care homes, per 100,000 population	Actual(1)			102.18									
	Target	797	797	797	797	797	797	797	797	797	797	797	797
	Actual YTD			102.18									
	Target YTD	797	797	797	797	797	797	797	797	797	797	797	797

(1) The score of 102.18 is a provisional quarterly score and is likely to be under-reporting, so will change. We are currently expecting to be able to report monthly performance from August and will be for July 2016. The annual performance for 2015/16 was 933.25 against a target of 819.52

		2015/16	2016/17
Proportion of older people (65 and over) still at home 91 days after discharge from hospital into reable-ment / rehabilitation services	Actual	89.6%	
	Target	90.0%	91%

		2015/16	2016/17
Inpatient experience: the proportion of people reporting a poor patient experience of inpatient care	Actual		
	Target	122	115.9

Quality Premium

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Preventing Premature Mortality	Target	Latest Period	Performance
Proportion of cancers diagnosed at stages 1 and 2	**60.0%**	2014	36.5%

Increase in proportion of GP referrals by e-referral	Target	Latest Period	Performance
Proportion of GP referrals made by e-referrals	**80.0%**	May-16	61.3%

Overall Experience of Making a GP Appointment	Target	Latest Period	Peformance
% of respondents who said they had a good experience of making an appointment	**85.0%**	Jul 2015 - Mar 2016	69.5%

Antimicrobial Resistance (AMR) Improving Antibiotic Prescribing in Primary Care	Target	Latest Period	Performance
Reduction in the number of antibiotics prescribed in primary care	**1.161**	Apr-16	1.198
Reduction in the proportion of broad spectrum antibiotics prescribed in primary care	**11.3**	Apr-16	8.3

Stroke Hospital Admittances	Target	Latest Period	Performance
People who have had a stroke who are admitted to acute stroke unit in 4 hrs of arrival to hospital	**90.0%**	2014/15	50.0%

The CCG has also identified two other local quality premiums - Delayed Transfers of Care and IAPT (Moving to Recovery). Data on these can be found elsewhere in the report

Focus on Performance

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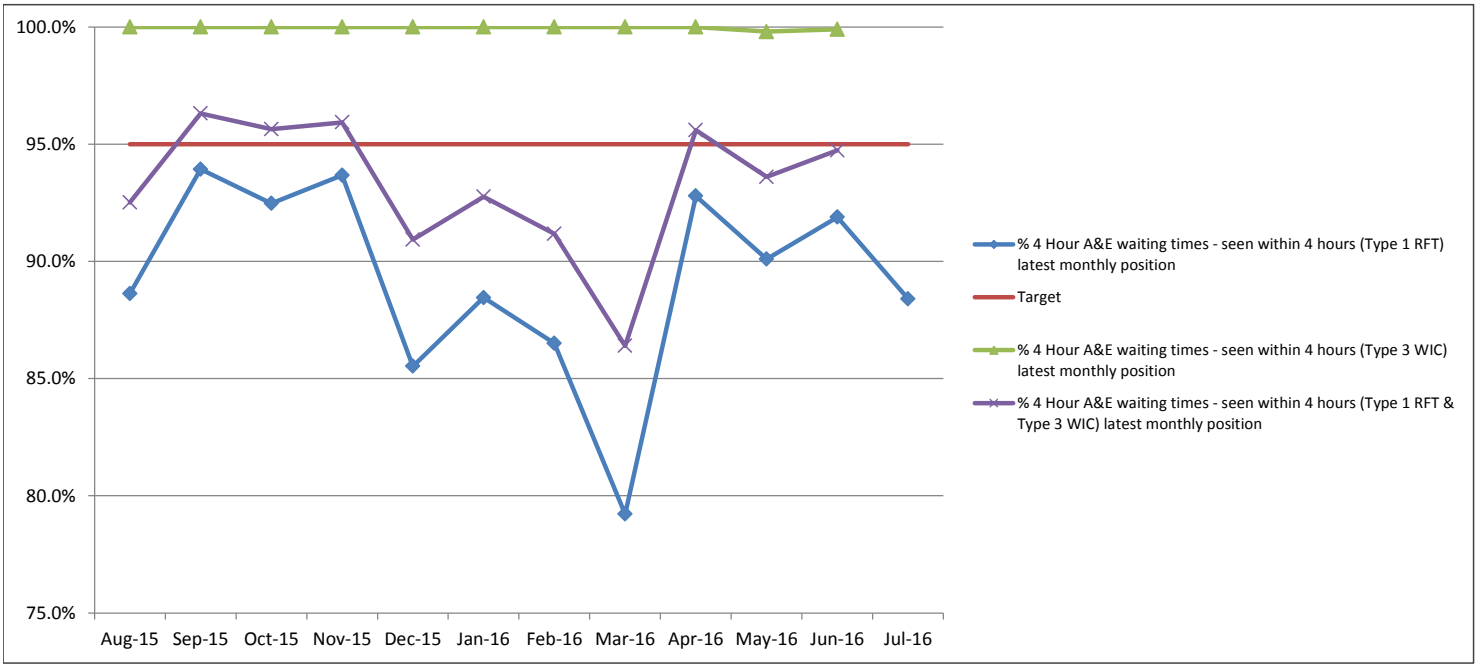
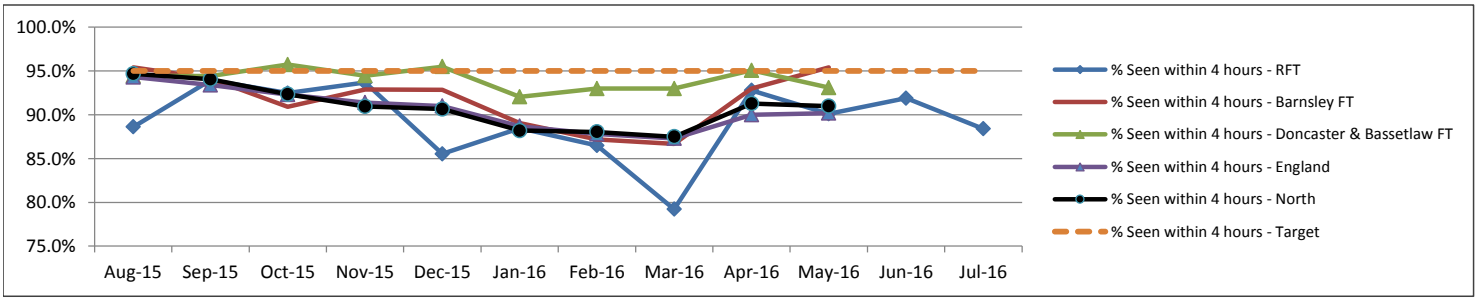
Focus on - A&E Waits

		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
% 4 Hour A&E waiting times - seen within 4 hours (Type 1 RFT) latest monthly position	Actual	88.6%	93.9%	92.5%	93.7%	85.5%	88.5%	86.5%	79.2%	92.8%	90.1%	91.9%	88.4%
	Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
% 4 Hour A&E waiting times - seen within 4 hours (Type 3 WIC) latest monthly position	Actual	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	99.9%	
	Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
% 4 Hour A&E waiting times - seen within 4 hours (Type 1 RFT & Type 3 WIC) latest monthly position	Actual	92.5%	96.3%	95.6%	95.9%	90.9%	92.8%	91.2%	86.4%	95.60%	93.6%	94.7%	
	Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%

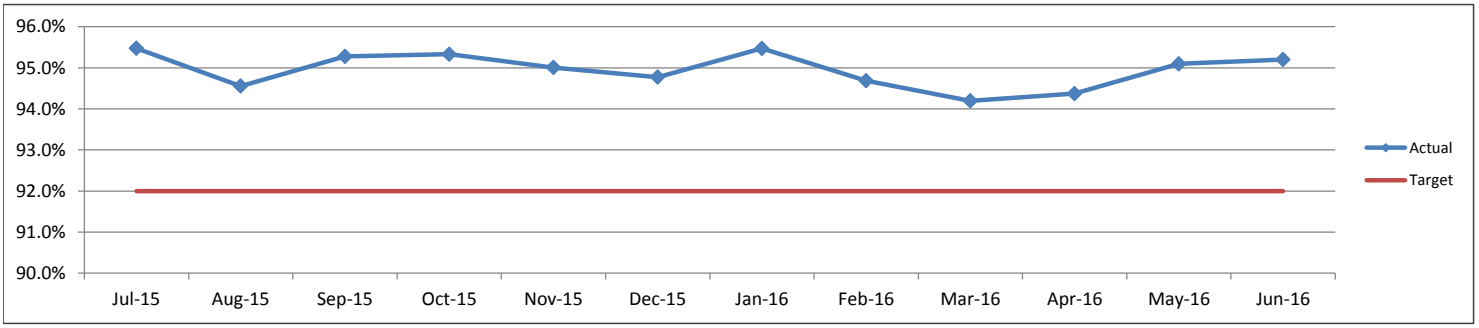


	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
% Seen within 4 hours - RFT	88.6%	93.9%	92.5%	93.7%	85.5%	88.5%	86.5%	79.2%	92.8%	90.1%	91.9%	88.4%
% Seen within 4 hours - Barnsley FT	95.4%	94.1%	90.9%	92.9%	92.8%	89.0%	87.2%	86.7%	93.0%	95.4%		
% Seen within 4 hours - Doncaster & Bassetlaw FT	94.4%	94.4%	95.7%	94.5%	95.5%	92.1%	93.0%	93.0%	95.1%	93.1%		
% Seen within 4 hours - England	94.3%	93.4%	92.3%	91.4%	91.0%	88.7%	87.8%	87.3%	90.0%	90.2%		
% Seen within 4 hours - North	94.7%	94.0%	92.3%	91.0%	90.7%	88.2%	88.0%	87.5%	91.3%	91.0%		
% Seen within 4 hours - Target	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%



Focus on - Refer to Treatment: Incomplete Pathways

		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
% Patients on incomplete non-emergency pathways waiting no more than 18 weeks	Actual	95.5%	94.6%	95.3%	95.3%	95.0%	94.8%	95.5%	94.7%	94.2%	94.4%	95.1%	95.2%
	Target	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%	92.00%

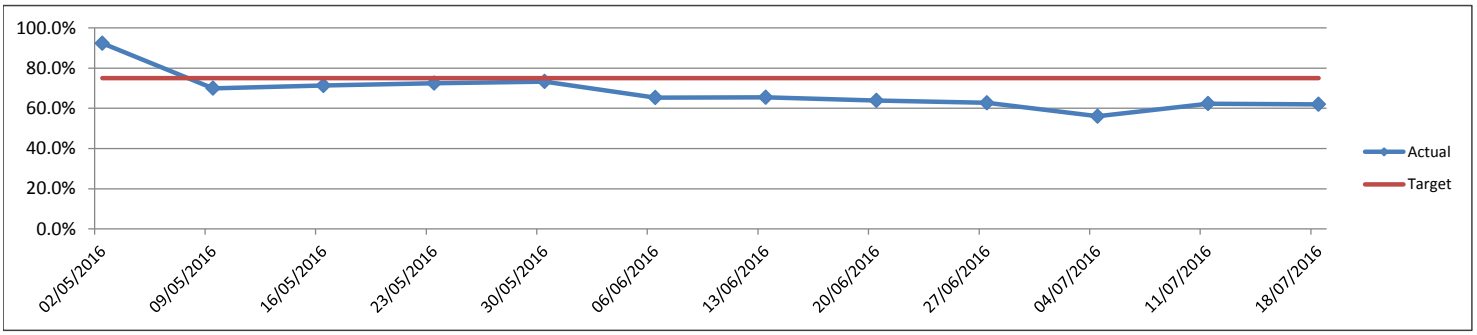


RTT Incomplete Pathways by Speciality - RCCG Patients

	% Over 13 Weeks	Target	Apr-16	May-16	Jun-16	Jul-16
All specialities - total incomplete	14.7%	**92.00%**	94.4%	95.1%	95.2%	
Cardiology	48.4%	**92.00%**	91.8%	95.3%	75.8%	
Cardiothoracic Surgery	0.0%	**92.00%**	-	94.9%	100.0%	
Dermatology	21.7%	**92.00%**	94.9%	96.2%	95.1%	
ENT	6.8%	**92.00%**	95.4%	95.2%	97.6%	
Gastroenterology	50.3%	**92.00%**	92.4%	96.2%	92.9%	
General Medicine	22.5%	**92.00%**	89.2%	96.7%	87.5%	
General Surgery	14.4%	**92.00%**	92.8%	93.7%	94.1%	
Geriatric Medicine	4.8%	**92.00%**	93.9%	98.6%	96.2%	
Gynaecology	6.9%	**92.00%**	97.0%	95.0%	96.4%	
Neurosurgery	0.0%	**92.00%**	-	99.0%	100.0%	
Neurology	37.1%	**92.00%**	-	94.6%	92.1%	
Ophthalmology	2.9%	**92.00%**	99.9%	97.5%	99.5%	
Oral Surgery	-	**92.00%**	-	100.0%	100.00%	
Other	18.3%	**92.00%**	99.2%	93.8%	94.9%	
Plastic Surgery	10.0%	**92.00%**	-	95.2%	100.0%	
Rheumatology	23.7%	**92.00%**	97.5%	97.4%	95.8%	
Thoracic Medicine	18.7%	**92.00%**	95.9%	96.5%	96.0%	
Trauma & Orthopaedics	10.3%	**92.00%**	95.4%	94.0%	95.6%	
Urology	13.9%	**92.00%**	97.8%	95.5%	93.3%	

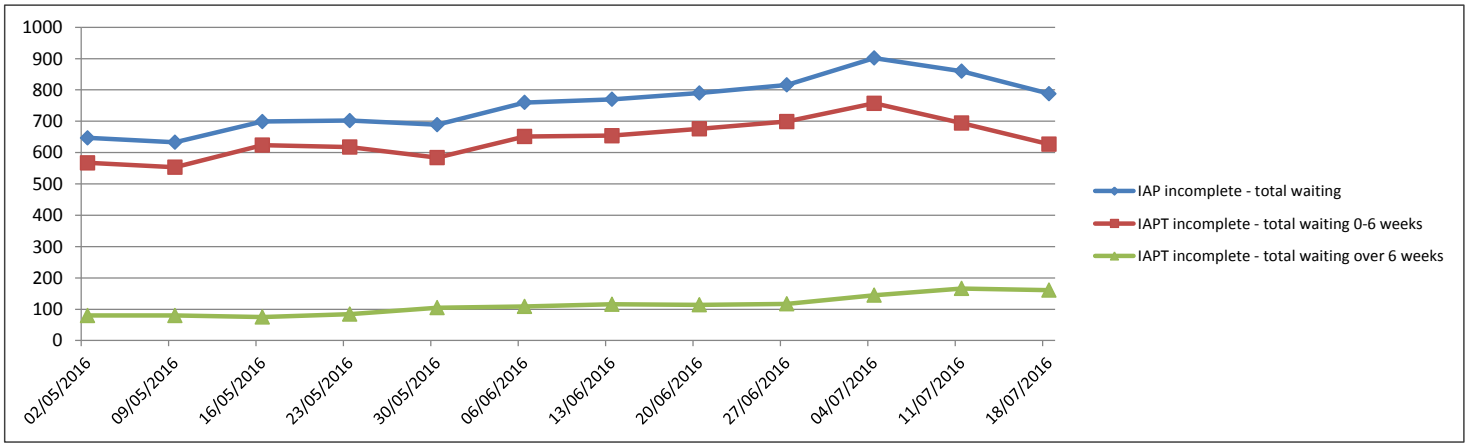
Focus on - IAPT Waiting Times

	Week	02/05/2016	09/05/2016	16/05/2016	23/05/2016	30/05/2016	06/06/2016	13/06/2016	20/06/2016	27/06/2016	04/07/2016	11/07/2016	18/07/2016
Proportion of people waiting six weeks or less from referral to entering a course of IAPT treatment	Actual	92.3%	69.9%	71.3%	72.4%	73.3%	65.3%	65.4%	63.8%	62.7%	56.0%	62.3%	61.9%
	Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%



Focus on - IAPT 6 Week Wait Waiting List

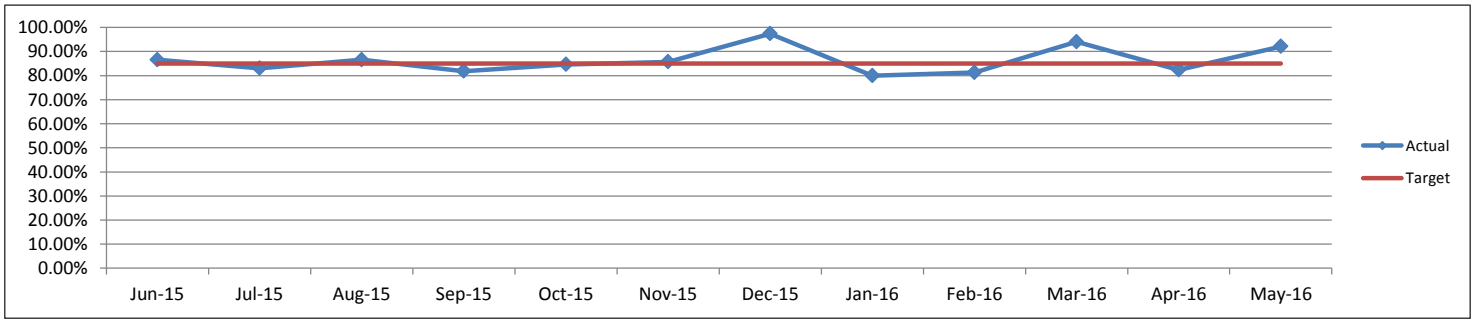
	Week	02/05/2016	09/05/2016	16/05/2016	23/05/2016	30/05/2016	06/06/2016	13/06/2016	20/06/2016	27/06/2016	04/07/2016	11/07/2016	18/07/2016
IAP incomplete - total waiting	Actual	647	633	699	702	689	760	770	790	816	902	860	788
IAPT incomplete - total waiting 0-6 weeks	Actual	567	553	624	618	584	651	654	676	699	757	694	627
IAPT incomplete - total waiting over 6 weeks	Actual	80	80	75	84	105	109	116	114	117	145	166	161



Focus on - Cancer (62 Days)

		Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Cancer - % patients seen within 62 days of referral from GP	Actual	86.54%	83.05%	86.54%	81.82%	84.62%	85.71%	97.37%	80.00%	81.25%	94.00%	82.35%	92.10%
	Target	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%

	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Cancer patients seen within 62 days of referral from GP	45	49	45	36	44	48	37	40	26	47	42	58
Total cancer patients waiting to be seen within 62 days of referral from GP	52	59	52	44	52	56	38	50	32	50	51	63



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Rotherham Clinical Commissioning Group: Updated Indicators at a Glance

Constitution and Pledges

Indicator	Updated This Month?	Latest Period for Data	Next Update Due	For Period
Referral to Treatment				
% Patients on incomplete non-emergency pathways waiting no more than 18 weeks (Commissioner)	✓	Jun-16	Sep-16	Jul-16
Number of 52 week referral to treatment pathways incomplete (Commissioner)	✓	Jun-16	Sep-16	Jul-16
Number of 52 week referral to treatment pathways non admitted (Commissioner)	✓	Jun-16	Sep-16	Jul-16
Diagnostic Waiting Times				
% Patients waiting for diagnostic test waiting > 6 weeks from referral (Commissioner)			11/08/2016	Jun-16
A&E Waits				
TRFT A&E: % 4 hour A&E waiting times - seen within 4 hours (type 1 RFT) latest monthly position	✓	July 16 (Provisional)	Sep-16	Aug 16 (Provisional)
WIC A&E: % 4 hour A&E waiting times - seen within 4 hours (Type 3 WIC) latest monthly	✓	Jun-16	Sep-16	Jul-16
Total A&E: % 4 hour A&E waiting times - seen within 4 hours (type 1 RFT & type 3 WIC) latest monthly position	✓	Jun-16	Sep-16	Jul-16
Cancer - 2 Week Waits				
Cancer - % patients referred with breast symptoms seen within 2 weeks of referral	✓	May-16	Sep-16	Jun-16
Cancer - % patients referred within 2 weeks of referred urgently by a GP	✓	May-16	Sep-16	Jun-16
Cancer - 31 Day Waits				
Cancer - % patients seen within 31 days from referral to treatment	✓	May-16	Sep-16	Jun-16
Cancer - % patients seen within 31 days for subsequent surgery treatment	✓	May-16	Sep-16	Jun-16
Cancer - % patients seen within 31 days for subsequent drug treatment	✓	May-16	Sep-16	Jun-16
Cancer - % patients seen within 31 days for subsequent radiotherapy treatment	✓	May-16	Sep-16	Jun-16
Cancer - 62 Day Waits				
Cancer - % patients seen within 62 days of referral from GP	✓	May-16	Sep-16	Jun-16
Cancer - % patients seen from referral within 62 days (screening service - breast, bowel and Cervical)	✓	May-16	Sep-16	Jun-16
Cancer - % patients seen within 62 days (referral Consultant)	✓	May-16	Sep-16	Jun-16
YAS - Ambulance Calls				
Crew clear delays of over 30 minutes	✓	Jun-16	Aug-16	Jul-16
Ambulance handover delays of over 30 minutes	✓	Jun-16	Aug-16	Jul-16
Mixed Sex Accommodation Breaches				
Number of mixed sex accomodation breaches (commissioner)	✓	Jun-16	Sep-16	Jul-16
Cancelled Operations				
Cancelled operations re-booked within 28 days	✓	Q4 2015/16	Aug-16	Q1 2016/17
Mental Health				
Proportion of people on Care Programme Approach (CPA) who were followed up within 7 days of discharge	✓	Q4 2015/16	Aug-16	Q1 2016/17

Updated Indicators at a Glance

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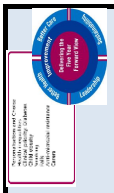

Improvement & Assessment Framework

Indicator	Updated This Month?	Latest Period for Data	Next Update Due	For Period
Better Health				
Maternal Smoking at Delivery				
% of children aged 10-11 classified as overweight or obese				
% of diabetes patients achieving all 3 NICE-recommended treatment targets				
Newly diagnosed diabetes patients referred to/on a formal learning course				
Injuries from falls (age 65+ years)	✓	2015/16	2017/18	2016/17
Personal health budgets				
Utilise NHS e-referral service to enable choice at 1st routine elective referral	✓	May-16	Sep-16	Jun-16
% of deaths which take place in hospital	✓	2014/15 Q4 to 2015/16 Q3	tbc	tbc
People with long-term condition (LTC) feeling supported to manage it (GP Survey)				
Inequality in avoidable emergency admissions				
Antibiotic prescribing rate	✓	Apr-16	Sep-16	May-16
Use of broad spectrum antibiotics	✓	Apr-16	Sep-16	May-16
Quality of life of carers (GP Survey)				
Use of good or outstanding providers				
Cancer (all) diagnosed at stage 1/2 (with supporting measure of % of cancers with staging data)				
People with urgent GP referral having 1st definitive treatment Maximum 62 days of referral				
Cancer One year survival from all cancers				
Cancer patient experience (National Cancer Patient Exeperience Survey)	✓	2015	tbc	2016
Psychological therapies (IAPT) recovery rate				
People with first episode of psychosis treated within 2 weeks of referral				

Updated Indicators at a Glance

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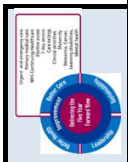

Improvement & Assessment Framework

Indicator	Updated This Month?	Latest Period for Data	Next Update Due	For Period
Better Care				
Transformation of Mental Health Services for children and young people				
Implementation of Mental Health crisis care and liaison psychiatry services				
Out of area placements for acute mental health inpatient care				
Reliance on specialist inpatient care for people with learning disability/autism				
% of people with a learning disability on a GP register having annual health check	✓	2014/15	Oct-16	2015/16
Neonatal mortality and still births (*Rate per 1,000*)				
Women's experience of maternity services (National Maternity Services Survey)				
Women offered choice in maternity services (National Maternity Services Survey)				
Estimated diagnosis rate for people with dementia				
Care-planning/post diagnostic support for people with dementia				
Milestones achievement in the delivery of an integrated urgent care service				
Emergency admissions for urgent care sensitive condition				
Percentage of patients who spend 4 hours or less in A&E (TRFT)	✓	Jun-16	Sep-16	Jul-16
Ambulance waits (Red1)				
Delayed transfers of care (LA) (*Rate per 100,000*)				
Population of use of hospital beds following emergency admission				
Emergency admissions for patients with chronic conditions (rate per 100,000)				
Patient experience of GP services	✓	Jul 2015 to Mar 2016	Sep-16	Aug 2015 to Apr 2016
Primary care access				
Primary care workforce				
Patients waiting 18 weeks or less from referral to hospital treatment	✓	May-16	Sep-16	Jun-16
Achievement of clinical standards in the delivery of 7 day services				
People eligible for standard NHS continuing healthcare				

Updated Indicators at a Glance

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	Indicator	Updated This Month?	Latest Period for Data	Next Update Due	For Period
Improvement & Assessment Framework	**Sustainability**				
	Financial plan				
	In-year financial performance				
	Outcomes in areas with identified scope for improvement				
	Expenditure in areas with identified scope for improvement				
	Adoption of new models of care				
	Local digital roadmap in place				
	Digital interactions between primary and secondary care				
	Local strategic plan (SEP) in place				

Improvement & Assessment Framework	**Leadership**				
	Sustainability and transformation plan				
	Probity and corporate governance				
	Staff engagement index				
	Progress against workforce race equality standard				
	Effectiveness of working relationships in the local system				
	Quality of CCG leadership				

Updated Indicators at a Glance

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Health Outcomes

Indicator	Updated This Month?	Latest Period for Data	Next Update Due	For Period
Preventing Premature Mortality				
Potential Years of Life Lost (PYLL) from causes considered amendable to healthcare, per 100,000				
Under 75 mortality rate from cardiovascular disease (CCG)				
Under 75 mortality rate from respiratory disease (CCG)				
Under 75 mortality rate from liver disease (CCG)				
Under 75 mortality rate from cancer (CCG)				
Enhancing Quality of Life				
Health-related quality of life for people with long-term conditions				
Proportion of people feeling supported to manage their condition				
Enhancing Quality of Life				
Unplanned hospitalisation for chronic ambulatory care sensitive conditions				
Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s				
Enhancing Quality of Life				
Diagnosis rate for people with dementia, expressed as a percentage of the estimated prevalence	✓	Jun-16	Sep-16	Jul-16
Helping Recovery				
Emergency admissions for acute conditions that should not usually require hospital admission				
Emergency admissions for children with Lower Respiratory Tract Infections (LRTI)				
Patient Experience				
Satisfaction with the quality of consultation at the GP practice	✓	Jul 2015 to Mar 2016	Sep-16	Aug 2015 to Apr 2016
Satisfaction with the overall care received at the surgery	✓	Jul 2015 to Mar 2016	Sep-16	Aug 2015 to Apr 2016
Satisfaction with accessing primary care	✓	Jul 2015 to Mar 2016	Sep-16	Aug 2015 to Apr 2016
Protecting People From Avoidable Harm				
Incidence of healthcare associated infection (HCAI) - MRSA (Commissioner)	✓	Jun-16	Sep-16	Jul-16
Incidence of healthcare associated infection (HCAI) - MRSA (Provider) - RFT	✓	Jun-16	Sep-16	Jul-16
Incidence of healthcare associated infection (HCAI) - C.Diff (Commissioner)	✓	Jun-16	Sep-16	Jul-16
Incidence of healthcare associated infection (HCAI) - C.Diff (Provider) - RFT	✓	Jun-16	Sep-16	Jul-16
Mental Health: Monthly Indicators				
Proportion of people waiting 6 weeks or less from referral to entering a course of IAPT treatment	✓	Jun-16	Sep-16	Jul-16
Proportion of people waiting 18 weeks or less from referral to entering a course of IAPT treatment	✓	Jun-16	Sep-16	Jul-16
Mental Health: Monthly Indicators				
Improved Access to Psychological Services-IAPT: People entering treatment against level of need	✓	Apr-16	Aug-16	May-16
Improved Access to Psychological Services-IAPT: People who complete treatment, moving to recovery	✓	Apr-16	Aug-16	May-16

Updated Indicators at a Glance

NHS Rotherham Clinical Commissioning Group

	Indicator	Updated This Month?	Latest Period for Data	Next Update Due	For Period
Better Care Fund	Non-Elective Activity plan				
	Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	✓	May-16	Sep-16	Jun-16
	Emergency readmissions < 30 days of hospital discharge (all ages)				
	Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population	✓	Q1 2016/17	Aug-16	Jul-16
	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services	✓	2015	May-17	2016
	Inpatient experience: the proportion of people reporting a poor patient experience of inpatient care				
Quality Premium	**Preventing Premature Mortality**				
	Proportion of cancers diagnosed at stages 1 and 2				
	Increase in proportion of GP referrals by e-referral				
	Proportion of GP referrals made by e-referrals	✓	May-16	Sep-16	Jun-16
	Overall Experience of Making a GP Appointment				
	% of respondents who said they had a good experience of making an appointment				
	Antimicrobial Resistance (AMR) Improving Antibiotic Prescribing in Primary Care				
	Reduction in the number of antibiotics prescribed in primary care	✓	Apr-16	Sep-16	May-16
	Reduction in the proportion of broad spectrum antibiotics prescribed in primary care	✓	Apr-16	Sep-16	May-16
	Stroke Hospital Admittances				
	People who have had a stroke who are admitted to acute stroke unit in 4 hrs of arrival to hospital				