

NHS Rotherham Clinical Commissioning Governing Body

Operational Executive – 29/07/13

Strategic Clinical Executive – 31/07/13

GP Members Committee (GPMC) – September

Clinical Commissioning Group Governing Body - 07/08/13

Annual Commissioning Plan (ACP) Performance Update

Lead Executive:	R Carlisle
Lead Officer:	L George
Lead GP:	D Tooth

Purpose:
To update the CCG Governing Body on progress in delivering the 13/14 ACP
Background:
The CCG has said that it will prioritise delivery of the agreed plan in 13/14. This reports progress up to July. A second report will be produced on progress until October.
Analysis of key issues and of risks
Satisfactory progress is noted in most areas for the first 4 months of the year. Three areas have either red areas or a number of amber scores. <ul style="list-style-type: none">• Mental health: Work has not yet started on procuring the Adult Mental Health Liaison Service which is an important part of the dementia strategy. The CCGs Mental Health Lead is prioritising the preparation work on this in August so papers will be ready for discussion with key groups and partners in September.• Continuing Care, direct responsibility for delivering these priorities has transferred to the Commissioning Support Unit. The CCG's lead is confident the CSU will deliver before March 2014.• CCG Commissioning Primary Care: This is a complex area where the CCG has to work in partnership with NHS England to deliver its objectives. Progress has been slow but a memorandum of agreement with NHS England is under discussion and should clarify responsibilities.
Patient, Public and Stakeholder Involvement:
Addressed through the individual projects.
Equality Impact:
Addressed through the individual projects.
Financial Implications:
Addressed through the individual projects.
Human Resource Implications:
Addressed through the individual projects.
Procurement:
Addressed through the individual projects.
Approval history:
Discussed at OE on 29 July and SCE on 31 July.
Recommendations:
The Governing Body is asked to note progress and to expect a further report in November.